



WEST ORANGE BOARD OF EDUCATION
Public Board Meeting January 23, 2023
6:30 P.M. Executive Session
7:30 P.M. Public Session
West Orange High School
51 Conforti Avenue

Agenda

I. ROLL CALL OF THE MEMBERS

II. NOTICE OF MEETING:

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice and to attend the meetings of public bodies at which any business affecting their interests are discussed or acted upon. In accordance with the provisions of the Act:

- A written notice was sent from the Office of the Secretary of the Board on January 6, 2023.
- That said notice was sent by regular mail to the West Orange Township Clerk and the Editors of the West Orange Chronicle and by email to the Star-Ledger.
- That said notice was posted in the lobby of the Administration Building of the Board of Education and posted on the district website at www.woboe.org
- Please be advised that this meeting is being recorded and may be broadcasted on local TV and the district's website at a future date.

III. EXECUTIVE SESSION

WHEREAS: The Open Public Meetings Act, N.J.S.A. 10:4-11, permits the Board of Education to meet in closed session to discuss certain matters, now, therefore be it

RESOLVED: The Board of Education adjourns to closed session to discuss personnel, legal and miscellaneous confidential matters. Be it further

RESOLVED: The minutes of this closed session will be made public when the need for confidentiality no longer exists.

IV. PUBLIC SESSION AT 7:30 P.M.

V. PLEDGE OF ALLEGIANCE

VI. CONSIDERATION OF THE CLOSED AND PUBLIC MEETING MINUTES OF November 7, 2022, December 19, 2022 and January 5, 2023. (Att. #1)

VII. STUDENT LIAISON REPORT

VIII. SUPERINTENDENT/BOARD COMMITTEE REPORTS

- A. Governor Educator of the Year Recognitions - Dr. Joseph Vespignani, Executive Director of Personnel and Special Projects

- B. K-5 Math Program Update - Ms. Eveny de Mendez, Assistant Superintendent of Curriculum & Instruction
- C. HIB Report

IX. BOARD POLICY(IES)

- A. First Reading of the following By-Law(s) / Board Policy(ies):
 - 1. #5541 Anti Hazing Policy (Att. #2)

X. QUESTIONS FROM THE PUBLIC ON AGENDA ITEMS

XI. REPORTS, DISCUSSIONS, AND RECOMMENDATIONS

A. PERSONNEL

1. Resignations / Retirements

- a. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following certificated staff resignation(s) / retirement(s):

Name	Location	Position	Reason	Effective Date
Rosalie Dudkiewicz	WOHS	School Nurse	Retirement 23 years	3/1/23
Emira Kyle	Roosevelt	French	Resignation	3/3/23
Tatiana Romeo	WOHS	Spanish	Resignation	2/17/23

- b. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following non-certificated staff resignation(s) / retirement(s):

Name	Location	Position	Reason	Effective Date
Wagdi Abdalla	BMELC	Paraprofessional	Resignation	2/10/23
Eutica Headley	Transportation	Bus Driver Part-time	Retirement 17 years	6/23/23

2. Appointments

- a. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following certificated staff appointment(s).

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Stephanie Arroyo-Merino	Roosevelt	Physical Education / Health Extended Assignment Sub	Theobald	N/A	N/A	\$200 per diem	4/24/23 - 6/21/23
Hannah Curran	Edison	Special Education Science/Social Studies	Ramchandani	BA	4	\$62,718 prorated	3/27/23 - 6/30/23
Kendall DeLisa	Gregory	Kindergarten	Peralta	BA	4	\$62,718 prorated	2/23/23* - 6/30/23
John Nittolo	Mt. Pleasant	Acting Principal	DiGiacomo	N/A	N/A	\$500 per diem	12/5/22 - 1/9/23 amended from 12/5/22 - 1/3/23

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Agustin Silva-Chineppe	WOHS	School Counselor Leave Replacement	Fahey	MA	N/A	\$335 per diem	1/24/23 - 4/23/23

*pending completion of onboarding process

- b. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following non-certificated staff appointment(s).

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Maria Bevins	Washington	Paraprofessional	New	Non-Degree	11	\$34,394 prorated	2/8/23* - 6/30/23
Ilisa Fabrazzo	Kelly	Paraprofessional	New	Non-Degree	10	\$34,061 prorated	1/24/23* - 6/30/23
Yessenia Salcedo	Gregory	Clerical Aide	Tello	N/A	N/A	\$20.55 per hour	2/1/23* - 6/30/23
Cynthia Zoon	Kelly	Paraprofessional	Garbrah Reassigned	Non-Degree	13	\$37,977 prorated	2/8/23* - 6/30/23

*pending completion of onboarding process

- c. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following additional teaching assignment(s):

Name	Location	Position	Effective Dates
Jennifer Brewer	Edison	Science Thompson-Leave of Absence	9/6/22 - 6/21/23 amended from 9/6/22 - 12/19/22
Nicole Shipitofsy	Edison	Science Thompson-Leave of Absence	10/19/22 - 12/19/22 amended from 10/19/22 - 6/21/23
Mark Cacciacarne	WOHS	Special Services Leave Replacement-Cohen	1/2/23 - TBD
Jonathan Gohlich	WOHS	Special Services Leave Replacement-Cohen	1/2/23 - TBD
Daniel Lardaro	WOHS	Special Services Leave Replacement-Cohen	1/2/23 - TBD
Bree MacNett	WOHS	Special Services Leave Replacement-Cohen	1/2/23 - TBD
Michelle Morais Lawrence	WOHS	Special Services Leave Replacement-Cohen	1/2/23 - TBD

- d. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following negotiated co-curricular assignment(s):

Name	Location	Position	Stipend	Effective Dates
Sidney Gordon OOD	WOHS	Basketball: Girls' Volunteer	N/A	2022-2023
Gary Dubrovich OOD	WOHS	Fencing: Head Coach	\$12,288	2022-2023
Roger Bryson Roosevelt	WOHS	Spring Musical: Pit Orchestra Musicians	\$125 per performance not to exceed 4 performances \$60 per rehearsal not to exceed 5 rehearsals	3/18/23 - 4/2/23 as assigned

Name	Location	Position	Stipend	Effective Dates
Scott Burzybski OOD	WOHS	Spring Musical: Pit Orchestra Musicians	\$125 per performance not to exceed 4 performances \$60 per rehearsal not to exceed 5 rehearsals	3/18/23 - 4/2/23 as assigned
Gary Margerum Redwood	WOHS	Spring Musical: Pit Orchestra Musicians	\$125 per performance not to exceed 4 performances \$60 per rehearsal not to exceed 5 rehearsals	3/18/23 - 4/2/23 as assigned

- e. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following additional assignment(s):

Name	Location	Position	Stipend	Effective Dates
Nicole Eoon	Roosevelt	ELA/Math After School Tutorial-Instructor	\$53.98^ per hour not to exceed 2 hours per week	1/24/23 - 6/9/23
Cecily Robinson	Roosevelt	ELA/Math After School Tutorial-Instructor	\$53.98^ per hour not to exceed 2 hours per week	1/24/23 - 6/9/23
Bard Goodrich	WOHS	LMC Before School Program	\$38.13* per hour not to exceed 2.5 hours per week	2022-2023
Steven Thompson	WOHS	LMC Before School Program	\$38.13* per hour not to exceed 2.5 hours per week	2022-2023
Sarah Augustine	WOHS	School Nurse to provide support to student who participates in Track: Indoor	\$58.76 per hour not to exceed 190 amended from 80 hours	11/28/22 - 3/28/23
Rosalie Dudkiewicz	WOHS	School Nurse to provide support to student who participates in Track: Indoor	\$58.76 per hour not to exceed 80 amended from 190 hours	11/28/22 - 2/28/23 amended from 11/28/22 - 3/28/23

^Funded via Title I, SIA

*Funded via ESSER III

- f. Upon recommendation of the Superintendent of Schools, approval by the Board of Education for the following mentor assignments to be funded by the provisional teacher.

Mentor	Provisional Teacher	Location	Stipend	Effective Dates
Victor Alcindor	Thomas McKinley	WOHS	\$403	1/2/23 - 6/30/23

- g. Upon recommendation of the Superintendent of Schools, approval by the Board of Education for the following Buildings and Grounds stipend(s) to be paid in installments:

Name	Date of Hire	Black Seal	Effective Dates
Garry Fleming Gregory	2/15/22	\$1,150 prorated	2/15/22 - 6/30/22
Garry Fleming Gregory	2/15/22	\$1,150 to be paid in 2 installments December 2022 / June 2023	7/1/22 - 6/30/23

- h. Upon recommendation of the Superintendent of Schools approval by the Board of Education for the following Student Teacher assignments:

Student Teacher/ Intern Candidate	Affiliated University	Assigned School	Effective Dates
Isabelle (De Alameida) Querques	Libery University	Kelly	1/24/23 - 5/12/23
Catherine McCabe	Seton Hall University	WOHS	1/30/23 - 5/5/23
Michaela Reynolds	Montclair State University	WOHS	1/23 - 5/23

- i. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following substitute appointment(s) at the appropriate substitute rates for 2022-2023:

Name	Certification Code	Teacher	Paraprofessional	Administrative Assistant	Lunch Aide	Nurse	Custodian
Linda Sannicandro	Substitute					X	

3. Leaves of Absence:

- a. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following leaves of absence for certificated staff:

Employee #	Location	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
4109 Medical	WOHS	1/2/23 - 2/28/23	N/A	N/A	3/1/23
8651 Medical	WOHS	11/18/22 - 12/20/22 amended from 11/18/22 - 12/14/22	N/A amended from 12/15/22 - 12/20/22	N/A	12/21/22
7575 Medical	Mt. Pleasant	11/7/22 - 1/9/23 amended from 11/7/22 - 1/3/23	N/A	N/A	1/10/23 amended from 1/4/23
4150 Medical	WOHS	1/23/23 - 3/20/23	3/21/23 - 4/21/23	N/A	4/24/23
4517 Medical	Mt. Pleasant	9/14/22 - 2/24/23 amended from 9/14/22 - 1/13/23	N/A	N/A	2/27/23 amended from 1/17/23
7866 Family	Kelly	4/26/23 - 6/9/23 amended from 4/27/23 - 6/9/23	6/12/23 - 6/30/23 (22-23) 9/1/23 - 11/30/23 (23-24)	N/A	12/1/23
7069 Family	Roosevelt	3/20/23 - 5/17/23	5/18/23 - 6/30/23	N/A	9/1/23
8957 Family	.5 Redwood / .5 Washington	3/6/23 - 3/10/23 a.m. only	3/10/23, p.m. only- 4/17/23	N/A	4/18/23
4761 Medical	.6 St. Cloud	1/2/23 - 3/24/23 M, W, Th each week	N/A	N/A	3/27/23
4481 Family	Hazel	3/20/23 - 5/9/23	5/10/23 - 6/30/23	N/A	9/1/23
6371 Family	WOHS	4/17/23 - 4/28/23	5/1/23 - 6/30/23	N/A	9/1/23

- b. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following leaves of absence for non-certificated staff:

Employee #	Location	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
6062	Central Office	N/A	N/A	1/2/23 - 1/11/23	1/12/23

Employee #	Location	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
Personal					
5046 Personal	Transportation	N/A	N/A	4/3/23 - 4/7/23	4/17/23
7790 Personal	Transportation	N/A	N/A	2/14/23 - 2/17/23	2/21/23
7485 Medical	BMELC	10/21/22 - 2/17/23 amended from 10/21/22 - 1/20/23	N/A	N/A	2/21/23 amended from 1/23/23
4693 Medical	Kelly	11/14/22 - 12/23/22	N/A	N/A	1/2/23

- c. Upon recommendation of the Superintendent of Schools approval by the Board of Education for the following leave(s) of absence:

Employee #	Leave Dates	Type of Leave	Anticipated Return Date
6610	1/13/23 - 1/19/23	Paid Administrative	1/20/23
4971	12/15/22 - 1/6/23 amended from 12/15/22 - TBD	Paid Administrative	1/9/23 amended from TBD

4. Transfer(s):

- a. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following transfer(s) of certificated staff:

Name	From	Position	To	Position	Effective Date
John Portillo Voluntary	BMELC	Paraprofessional	WOHS	Paraprofessional	1/24/23

5. Upon recommendation of the Superintendent of Schools approval by the Board of Education for 2022-2023 revised rate(s) for minimum wage to \$14.13 per hour as per the NJ Department of Labor and Workforce Development, effective January 1, 2023. (Att. #3)
6. Upon recommendation of the Superintendent of Schools approval by the Board of Education for the following job description(s): (Att. #4)

Job Description	New	Revised
Buildings & Grounds Administrative Assistant: 10-Month	X	
Buildings & Grounds Administrative Assistant: 12-Month	X	
Payroll Administrative Assistant		X

7. Upon recommendation of the Superintendent of Schools approval by the Board of Education for the attached Sidebar Agreement between the West Orange Board of Education and the West Orange Education Association regarding Tuition Reimbursement for the 2021-2022 School Year for Employee #4428. (Att. #5)
8. Upon recommendation of the Superintendent of Schools approval by the Board of Education for the attached Sidebar Agreement between the West Orange Board of Education and the West Orange Education Association regarding covering expenses for the cost of Orton-Gillingham accreditation via School Business process for Employee #6628. (Att #6)

B. CURRICULUM AND INSTRUCTION

1. Upon recommendation of the Superintendent of Schools, approval by the Board of Education of the Applications for School Business requests. (Att. #7)
2. Upon recommendation of the Superintendent of Schools, approval by the Board of Education of the following field trip destination for the 2022-2023 school year.

Destination	City	State
Kam Man Market	East Hanover	NJ
New Jersey Sea Life Aquarium	East Rutherford	NJ

3. Upon recommendation of the Superintendent of Schools, approval by the Board of Education of the out of state field trips for the 2022-2023 school year. (Att. #8)
4. Upon recommendation of the Superintendent of Schools, approval by the Board of Education for the adoption of K-5 i-Ready Classroom Mathematics & i-Ready Diagnostic for implementation commencing in the 2022-2023 school year.
5. Upon recommendation of the Superintendent of Schools, approval by the Board of Education for the K-5 Mathematics textbook adoption requested for the 2022-2023 school year.

Department	Course of Study	Title of Textbook	Author	Date of Publication
Math	K-5 Mathematics	iReady Classroom Mathematics Program	Mark Ellis, Gladis Kersaint, Grace Kelemanik, Amy Lucenta / Curriculum Associates	2020

6. Upon the recommendation of the Superintendent of Schools, approval of the Professional Development on February 6, 2023. (Att #9)
7. Upon recommendation of the Superintendent of Schools, approval by the Board of Education of the 2023 Summer Enrichment Program (Att. #10)
8. Upon recommendation of the Superintendent of Schools, approval by the Board of Education of Ms. Sherry Shine to present a Fine Arts Exhibit for West Orange faculty and community on February 3, 2023 in the amount of \$1,000 funded by ESSER III Grant.

C. FINANCE

a.) Special Services

1. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following out of district placements for the 2022-2023 school year:

Student #	Placement	Tuition	Budgeted/Unbudgeted
1813040	Mt. Carmel Guild Academy	Tuition: \$32,635.00 107 days @ \$305.00/day 1:1 Aide: \$13,161.00 107 days @ \$123.00/day	Unbudgeted
2213070	P.G.Chambers	Tuition: \$40,533.74 94 days @ \$431.21/day	Unbudgeted
2213061	Pillar Elementary School	Tuition: \$45,925.74 123 days @ \$373.38/day 1:1 Aide: \$27,060.00 123 days @ \$220.00/day	Unbudgeted
2213067	Summit Speech School	Tuition: \$30,805.00 101 days @ \$305.00/day	Unbudgeted

2. Upon recommendation of the Superintendent of Schools approval by the Board of Education for the following tuition/extraordinary aide services adjustments as certificate by the State of NJ Division of Administration and Finance:

School	Year	Certificate Rates Less Adjustments	Tuition Paid	Tuition Adjustments
Allegro School	2020 - 2021	\$101,448.00 Tuition \$43,812.00 1:1 Aide Services	\$111,993.00 \$ 31,500.00	-(\$10,545.00) \$12,312.00
Calais School	2021 - 2022	\$20,319.00 1:1 Aide Services	\$19,780.00	\$539.00
Chapel Hill Academy	2020 - 2021	\$301,863.52	\$342,496.00	-(\$40,632.48)
	2021 - 2022	\$416,782.90	\$362,250.00	\$54,532.90
ECLC of New Jersey	2021 - 2022	\$137,464.00	\$126,164.00	\$11,300.00
Fedcap School	2021 - 2022	\$68,872.00	\$62,613.00	\$6,259.00
Deron I	2021 - 2022	\$317,455.00 Tuition \$59,066.00 1:1 Aide Services	\$293,412.00 \$69,300.00	\$24,043.00 -(\$10,234.00)
Deron II	2021 -2022	\$214,716.21 Tuition \$79,814.00 1:1 Aide Services	\$200,291.21 \$88,605.00	\$14,425.00 -(\$8,791.00)
Honor Ridge Academy	2020 - 2021	\$74,154.96	\$78,324.00	-(\$4,169.04)
	2021 - 2022	\$192,122.79	\$166,320.00	\$25,802.79
Montgomery Academy	2021 - 2022	\$47,577.92	\$40,246.96	\$7,330.96
P.G.Chambers School	2021 - 2022	\$117,435.78	\$110,852.00	\$6,583.78
Summit Speech School	2021 - 2022	\$12,539.60	\$11,816.00	\$723.60
Westbridge Academy	2021 - 2022	\$28,174.00	\$25,616.00	\$2,558.00

3. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following service provider for nursing services for the 2022-2023 school year school trip.

Provider	Type of Service	Rate	Not to Exceed
Delta-T Group 950 Haverford Road, Suite 200 Bryn Mawr, PA 19010	Nursing Services for WOHS trip to Washington, DC	RN Services - \$55.00 RN Services (Off duty on call) - \$35.00	\$5,000.00

4. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following service provider for the 2022-2023 school year.

Provider	Type of Service	Rate	Not to Exceed
Student Support Services Team, LLC. 93 Old Queens Blvd. Manalapan, NJ 07726	Child Study Team Support Services at Kelly Elementary (Leave Replacement)	CST Services \$600 per day, up to 6.5 hours. Anything above 6.5 hours is \$92 per hour.	\$30,000

5. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following service provider evaluations for the 2022-2023 school year.

ID Number	Provider	Type of Service	Cost	Not to Exceed
1406078	Lake Drive Program (Hearing Impaired)	Psychological Evaluation Educational Evaluation Speech/Language Evaluation	\$825.00 \$825.00 \$825.00	\$2,475.00
2113011	Lake Drive Program (Hearing Impaired)	Psychological Evaluation Educational Evaluation Speech/Language Evaluation	\$825.00 \$825.00 \$825.00	\$2,475.00

b.) Business Office

1. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the January 23, 2023 Bills List in the amount of \$25,319,960.89
2. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the December 2022 transfers within the 2022-2023 budget in compliance with N.J.A.C. 6A:23-2.11(A)2. (Att. #11)
3. Secretary's Report - Acceptance and Certification - December 2022

Upon recommendation of the Superintendent of Schools approval by the Board of Education acceptance the Board Secretary's financial report for the month of December 2022, based upon the certification of the Board Secretary, pursuant to N.J.A.C. 6A:23A-16.10(c) (3), that no major account or fund has been over expended, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year. (Att. #12)

4. Report of the Treasurer of School Monies - December 2022

Upon recommendation of the Superintendent of Schools approval by the Board of Education acknowledgement and acceptance of the Report of the Treasurer of School Monies for the month of December 2022, which report is in agreement with the

Secretary's Report. (Att. #13)

5. Upon recommendation of the Superintendent of Schools approval by the Board of Education of proposed NonPublic Technology Aid Program expenditures funded through the Office of State Aid Entitlements and Payments to Non Public Schools (not local funds).

School	Description	Amount
Seton Hall Prep	Spectrometer for Chemistry class	\$17,509.57 amended price increase from previously approved \$16,494.65
	LocoRobo drone	\$4,550.00

6. Upon recommendation of the Superintendent of Schools by the Board of Education approval of proposed Non Public Technology Aid Program expenditures funded through the Office of State Aid Entitlements and Payments to Non Public Schools (not local funds).

School	Description	Amount
Golda Och Lower School	STEAM+ Coding Class Pack	\$4282.72

7. Upon the recommendation of the Superintendent of Schools **BE IT RESOLVED**, that the West Orange Board of Education approves the Board Designations:

Association/Committee	Delegate(s)/Chairperson(s)	Alternate
NJ School Boards Association	Brian Rock	Melinda Huerta
Essex County School Boards Association	Melinda Huerta	Brian Rock
Legislative Chairpersons	Melinda Huerta, Chairperson Robert Ivker	Not Applicable
Negotiations Committee	Eric Severson, Chairperson Jennifer Tunnicliffe	Not Applicable
Policy Chairperson	Eric Stevenson, Chairperson Brian Rock	Not Applicable
Board/Township Liaison	Jennifer Tunnicliffe, Chairperson Robert Ivker	Not Applicable
Public Relations Committee	Melinda Herta, Chairperson Jennifer Tunnicliffe	Not Applicable
Curriculum Committee	Brian Rock, Chairperson Jennifer Tunnicliffe	Not Applicable

8. Upon the recommendation of the Superintendent of School approval of settlement agreement between the parents of Student #1706084 and the West Orange Board of Education.

9. Upon the recommendation of the Superintendent of Schools by the Board of Education approval of Agreement between the International Association of Machinists Corporation for Re-Employment and Safety Training (IAM CREST) and the West Orange Board of Education to conduct a Diesel Mechanics Course at WOHS for the period January 3, 2023 through June 30, 2023, for an amount not to exceed \$6,500 (47 classes).
10. Upon the recommendation of the Superintendent of Schools approval by the Board of Education of the following resolution:

WHEREAS the Health and Safety Evaluation of School Buildings Checklists have been completed for all 14 West Orange Public School Buildings and have met the 100% Section A Compliance and 80% Section B Compliance requirements,

BE IT RESOLVED, that the Board approve the Health and Safety Evaluation of School Buildings Checklist/Statement of Assurance for the School Year 2022-2023.

11. Upon the recommendation of the Superintendent of Schools approval by the Board of education of the Worker's Compensation claim, in the matter of employee #4134, pursuant to the settlement agreement.
12. Upon the recommendation of the Superintendent of Schools approval by the Board of Education of the Worker's Compensation claim, in the matter of employee #7113, pursuant to the settlement agreement.

D. REPORTS

1. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the acceptance of the HIB Report ending January 23, 2023.
2. **Harassment, Intimidation and Bullying**

“Whereas, pursuant to Board Policy and the requirements of N.J.S.A. 18A:37-17(b)(6)(c), at its meeting on December 19, 2022, the Superintendent reported HIB Incident Number(s) 010, 014, 018, 019 to the Board; and

Whereas, on December 21, 2022 the parents and/or guardians of the students who are parties to the investigation received information about the investigation pursuant to N.J.S.A. 18A:37-17(b)(6)(d); and

Now, therefore, be it Resolved that the Board affirms the decision of the Superintendent concerning HIB Incident Number(s) 010, 014, 018, 019 for the 2022-2023 school year for the reasons conveyed to the Board.”

E. MISCELLANEOUS

1. Upon recommendation of the Superintendent of Schools approval by the Board of Education to approve the 2023-2024 District Calendar. (Att. # 14)

XII. PETITIONS AND HEARINGS OF CITIZENS

XIII. NEXT BOARD MEETING to be held at 7:30 p.m. on February 27, 2023 at West Orange High School.

XIV. EXECUTIVE SESSION (as deemed necessary)

WHEREAS: The Open Public Meetings Act, N.J.S.A. 10:4-11, permits the Board of Education to meet in closed session to discuss certain matters, now, therefore be it

RESOLVED: The Board of Education adjourns to closed session to personnel, legal and miscellaneous confidential matters. Be it further

RESOLVED: The minutes of this closed session will be made public when the need for confidentiality no longer exists.

XV. ADJOURNMENT

POLICY GUIDE

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[See POLICY ALERT No. 226]

[MANDATED FOR SCHOOL DISTRICTS WITH A MIDDLE SCHOOL AND/OR HIGH SCHOOL AND OPTIONAL FOR SCHOOL DISTRICTS WITH ONLY AN ELEMENTARY SCHOOL(S)]

5541 ANTI-HAZING

A safe and civil environment in school is necessary for students to learn and achieve high academic standards. Hazing is conduct that disrupts both a student's ability to learn and a school's ability to educate its students in a safe and disciplined environment. The Board of Education prohibits acts of hazing and adopts this Policy against hazing in accordance with N.J.S.A. 18A:37-32.2. The provisions of this Policy apply to all school in the school district.

“Hazing” in a school setting includes, but is not limited to, conduct by an individual(s) who is a member and/or representative of a school-sponsored student organization, club, or athletic team where such individual(s) conditions a student's acceptance as a member into such group on whether the student engages in activities that are humiliating, demeaning, intimidating, and exhausting to the student.

N.J.S.A. 2C:40-3.a. indicates hazing may also include, but is not limited to, the conduct outlined below:

1. An individual(s) causes, coerces, or otherwise induces a student to commit an act that violates Federal or State criminal law;
2. An individual(s) causes, coerces, or otherwise induces a student to consume any food, liquid, alcoholic liquid, drug or other substance which subjects the student to a risk of emotional or physical harm or is otherwise deleterious to the student's health;
3. An individual(s) subjects a student to abuse, mistreatment, harassment, or degradation of a physical nature, including, but not limited to, whipping, beating, branding, excessive calisthenics, or exposure to the elements;



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Anti-Hazing

4. An individual(s) subjects a student to abuse, mistreatment, harassment, or degradation of a mental or emotional nature, including, but not limited to, activity adversely affecting the mental or emotional health or dignity of the individual, sleep deprivation, exclusion from social contact, or conduct that could result in extreme embarrassment;
5. An individual(s) subjects a student to abuse, mistreatment, harassment, or degradation of a sexual nature; or
6. An individual(s) subjects a student to any other activity that creates a reasonable likelihood of bodily injury to the student.

Board of Education members, school employees, and contracted service providers are required to report an alleged incident of hazing that may take place or has taken place on or off school grounds to the Principal or designee on the same day when the individual witnessed or received reliable information regarding such an incident. Students, parents, volunteers, or visitors are encouraged to report an alleged incident of hazing that may take place or has taken place on or off school grounds to the Principal or designee on the same day when the individual witnessed or received reliable information regarding any such incident.

Any report of an alleged incident of hazing shall be immediately investigated by the Principal or designee in accordance with procedures used to investigate alleged violations of the Student Discipline/Code of Conduct and Policy and Regulation 5600. A Principal or designee who receives a report of an alleged incident of hazing and fails to initiate or conduct an investigation and fails to minimize or eliminate the hazing may be subject to disciplinary action.

The Principal or designee may identify behavior when investigating an alleged incident of hazing indicating harassment, intimidation, or bullying (HIB) pursuant to N.J.S.A. 18A:37-14 et seq. – the New Jersey Anti-Bullying Bill of Rights Act (ABR). If the Principal or designee identifies behavior indicating HIB, the Principal or designee shall ensure a separate investigation is conducted in accordance with the ABR and Policy 5512.



POLICY GUIDE

STUDENTS
5541/page 3 of 3
Anti-Hazing

The Superintendent or designee shall report to local law enforcement any hazing incident that rises to the level of mandatory reporting under the “Uniform Memorandum of Agreement Between Education Officials and Law Enforcement Officials” or any other agreement between local law enforcement and the school district pursuant to N.J.A.C. 6A:16-5.1(b).

Hazing that involves the participation of a coach, teacher, or other adult may constitute child abuse and shall be addressed in accordance with N.J.S.A. 18A:36-25 and Policy and Regulation 8462.

The Board shall enforce any penalty for violation of this Policy in accordance with the student code of conduct and Policy and Regulation 5600, or any other applicable Board Policy or Regulation. In accordance with N.J.S.A. 18A:37-32.3 appropriate penalties for a violation of this Policy may include, but are not limited to:

1. Withholding of diplomas or transcripts pending compliance with the rules;
2. Rescission of permission for the organization or group whose student member(s) are being penalized under this Policy, to operate on school property or to otherwise operate under the sanction or recognition of the school district; and
3. The imposition of probation, suspension, dismissal, or expulsion of a student member(s).

Any discipline instituted in response to a violation of this Policy may be in addition to discipline for a violation of Policy 5512, Policy and Regulation 5600, and any other applicable Board Policy and Regulation.

The school district shall ensure that students are informed of this Policy, including the rules, penalties, and program of enforcement under this Policy. This Policy shall be posted on the school district’s publicly accessible Internet website.

N.J.S.A. 18A:36-25; 18A:37-13.2; 18A:37-14 et seq.; 18A:37-32.2;

18A:37-32.3

N.J.A.C. 6A:16-5.1

Adopted:



West Orange Public Schools

HOURLY AND PER DIEM RATES 2022-2023

Effective 1/1/2023

CATEGORY	AMOUNT		
	Standard (1-20 days)	Long Term Substitute 21-60 days (Vacancy Coverage)	Leave Replacement 21-60 days (Leave of Absence Coverage)
Substitutes: Teachers (CE, CEAS, Standard, Substitute) <i>If preparing lesson plans/communicating w/parents</i> Administrators Nurses Administrative Assistants Custodians	\$160.00/day \$200.00/day \$500.00/day \$250.00/day \$91.00/day \$15.00/hour	BA \$314.00 MA \$335.00	BA \$314.00 MA \$335.00
Home Instruction, Test Preparation & In-Service Instructors	\$79.53/hour**		
Intramural Sports, Summer Workshops, Curriculum Council, Curriculum Writing & after- hours language translation	\$42.49/hour**		
Paraprofessionals to provide student assistance for afterschool activities/sports	\$25.06/hour**		
Official Chaperones (school dances & other co- educational social activities) & State Music Auditions	\$130.74/evening**		
Overnight Chaperones	\$230.97/evening**		
School Counselor Summer Work (per diem)	\$435.79 per day**		
Building Principal Coverage by District Supervisor	\$250.00 per day		
Lunch Aides (not to exceed assigned hours)	\$19.92 per hour		
Clerical Aides (not to exceed 7 hours / day)	\$20.55 per hour		
Greeters	\$20.55 per hour		
Residency Officers	\$32.93 per hour		
Security (PT)	\$26.10 per hour		
Student Help	\$14.13 per hour		
Transportation Allowance (prevailing approved rate NJ OMB)	\$.47 mile		

County Substitute Certificates may be issued for a 5-year period but the holder can serve no more than 20 consecutive days in the same position in one school district during the school year. Such certificate, which is issued by the County Superintendent of Schools, carries none of the accrued benefits, such as pension and tenure, to which a regularly-employed teacher is entitled.

**WOEA-Negotiated (Rates may be adjusted upon ratification of collective bargaining agreement)

BOARD APPROVED:



West Orange Public Schools
West Orange, New Jersey

Title:

Buildings & Grounds Administrative Assistant

Location:

Central Office

Organizational Responsibilities:

Reports to:

Director of Buildings & Grounds and Assistant Director of Buildings & Grounds

Terms of Employment:

Ten-month/WOEA position

Job Goals:

To contribute to the efficient operation of the office so that maximum support of the educational programs can be realized

Qualifications:

1. High School Diploma
2. Training and experience as an Administrative Assistant and/or other clerical position
3. Proficient in keyboarding, record-keeping, communication, filing and transcription skills
4. Knowledge of Microsoft Office Suite/Google Workspace
5. Experience with Frontline Absence Management, Systems 3000, Brightly Event Management Program, SchoolDude Management Direct, and Cooperative Purchasing system
6. Working knowledge of basic office procedures and the operation of common office equipment
7. Ability to be tactful and confidential in matters concerning students, staff, parents and visitors
8. Required criminal history record check and proof of U.S. citizenship or resident alien status

Performance Responsibilities:

1. Provides administrative support to ensure efficient operation of the office
2. Establishes and maintains a regular filing system and processes correspondence as instructed
3. Enters daily attendance via Frontline Absence Management
4. Answers phone calls, schedules meetings, and supports visitors
5. Assists with SchoolDude maintenance requests as needed and communicates with

vendors as required
6. Performs other duties as may be assigned

Evaluation

Annual performance of this job will be evaluated in accordance with state law and the provisions of the board's policy on evaluation of non-certified staff.

Board Approved Date:



West Orange Public Schools
West Orange, New Jersey

Title:

Buildings & Grounds Administrative Assistant

Location:

Central Office

Organizational Responsibilities:

Reports to:

Director of Buildings & Grounds and Assistant Director of Buildings & Grounds

Terms of Employment:

Twelve-month/WOEA position

Job Goals:

To contribute to the efficient operation of the office so that maximum support of the educational programs can be realized

Qualifications:

1. High School Diploma
2. Training and experience as an Administrative Assistant and/or other clerical position
3. Proficient in keyboarding, record-keeping, communication, filing and transcription skills
4. Knowledge of Microsoft Office Suite/Google Workspace
5. Experience with Frontline Absence Management, Systems 3000, Brightly Event Management Program, SchoolDude Management Direct, and Cooperative Purchasing system
6. Working knowledge of basic office procedures and the operation of common office equipment
7. Ability to be tactful and confidential in matters concerning students, staff, parents and visitors
8. Required criminal history record check and proof of U.S. citizenship or resident alien status

Performance Responsibilities:

1. Provides administrative support to ensure efficient operation of the office
2. Establishes and maintains a regular filing system and processes correspondence as instructed
3. Enters daily attendance via Frontline Absence Management
4. Answers phone calls, schedules meetings, and supports visitors
5. Prepares requisitions via Systems 3000; organizes invoices, utility bills, and

collaborates with the Business Office accordingly

6. At the request of the Director or Assistant Director, inputs data via Systems 3000 and Excel for yearly budget planning and record keeping
7. Reviews and records district facility requests/permits via Brightly Event Management
8. Assists with SchoolDude maintenance requests as needed and communicates with vendors as required
9. Performs other duties as may be assigned

Evaluation

Annual performance of this job will be evaluated in accordance with state law and the provisions of the board's policy on evaluation of non-certified staff.

Board Approved Date:



West Orange Public Schools
West Orange, New Jersey

Title:

Payroll Administrative Assistant

Location:

Central Office

Organizational Responsibilities Reports to:

Business Office Manager

Terms of Employment:

12-month/WOEA position

Job Goals:

To maintain accurate employee payroll records, healthcare records; prepare semi-monthly payroll, and provide necessary reports and other duties as assigned

Qualifications:

1. High School Diploma
2. Minimum of five (5) years experience in Payroll; Systems 3000 experience preferred
3. Proficient knowledge in state employment and federal reporting requirements
4. Proven ability to work and communicate effectively with staff and administration.
5. Must possess strong computer competency skills in spreadsheets, analysis, database and presentational software
6. Ability to work under pressure with accuracy and attention to detail to meet payroll calendar restrictions
7. Required criminal history record check and proof of U.S. citizenship or resident alien status

Performance Responsibilities:

1. Maintain new and existing employee files and update the payroll system as necessary
2. Process any changes in mandatory and voluntary deductions
3. Prepare, verify and submit payment for vouchers and employees' contracted semi-monthly salary
4. Transmit direct deposit file to bank
5. Upload and maintain the employee Payroll Portal
6. Prepare transfer sheet for Payroll and Agency accounts
7. Process federal and state tax payments
8. Report the State Share of Social Security contributions to the NJ Department of Education
9. Process Agency checks and ACH payments for mandatory and voluntary deductions, etc.
10. Enroll new employees in pension; Assist employees with pension questions; Assist in

completing the quarterly report of contributions, state and federal quarterly reports IRS Forms 941, NJ-927, NJ WR-30, and year-end reporting.

11. Interact with staff to resolve payroll matters in a timely and courteous manner
12. Complete verifications of employment
13. Maintain confidentiality in Payroll and Budget matters
14. Submit all documents for authorization and approval prior to execution and submission
15. Report all issues to the Business Office Manager in a timely manner
16. Perform other tasks as assigned by the Business Office Manager

Evaluation:

Performance of this job will be evaluated annually in accordance with state law and the provisions of the board's policy on evaluation of non-certified staff.

Board Approved Date: 6/21/2010

Board Revision Date:

SIDEBAR AGREEMENT

This agreement is made this 23rd day of January, 2023, between the West Orange Education Association (WOEa) and the West Orange Board of Education (WOBOE).

WHEREAS it has been recognized that under the Tuition Reimbursement terms of the current Collective Bargaining Agreement between WOEa and WOBOE (the CBA), there exists a possibility that courses approved in one fiscal year may, due to the inability to obtain all records at an earlier time, only be able to be submitted for reimbursement after the normal disbursement date; and

WHEREAS this situation occurred in 2021-22 for Employee #4428; and

WHEREAS the parties agree that said Employee is entitled to tuition reimbursement for these courses, but because the date when final submission was able to occur was after full disbursement of the 2021-2022 Tuition Reimbursement Pool, there remained no specifically budgeted funds with which to provide said reimbursement;

NOW, THEREFORE, it is AGREED as follows:

1. That Employee #4428's application for Tuition Reimbursement for courses taken in the 2021-2022 school year shall be processed along with all such claims for the 2022-2023 school year, including those of Employee #4428 for courses taken in 2022-2023, and to the extent that this inclusion could be interpreted as violating the rights of either party under the CBA, each party agrees to waive any claim of injury whatsoever; and
2. That Employee #4428's reimbursement for the 2021-2022 courses will be paid on or before March 1, after the calculation of the 2022-2023 reimbursement rate, which shall apply to these courses; and
3. It is further agreed that this agreement does not serve to alter in any way any other term or condition of the CBA and shall not serve as a precedent for asserting any rights as a past practice.

WEST ORANGE BOARD OF EDUCATION

WEST ORANGE EDUCATION ASSOC.

West Orange Board of Education
By: Brian Rock, President

West Orange Education Association
By: Mark C. Maniscalco, President

SIDEBAR AGREEMENT

This agreement is made this 23rd day of January, 2023, between the West Orange Education Association (WOEA) and the West Orange Board of Education (WOBOE).

WHEREAS the WOBOE provides instruction for certain students using a method known as the Orton-Gillingham Method; and

WHEREAS instructors utilizing this method must obtain and maintain accreditation by The International Multisensory Structured Language Education Council; and

WHEREAS maintaining accreditation requires that accredited teachers obtain 30 hours of Continuing Education Units (CEUs) every three years; and

WHEREAS there is a cost associated with obtaining these CEUs; and

WHEREAS the aforesaid Orton-Gillingham accreditation is not something employees are mandated to maintain in order to continue in employment as a teacher; and

WHEREAS it is in the interests of WOBOE that certain staff members maintain Orton-Gillingham accreditation; and

WHEREAS Employee #6628 is currently accredited and WOBOE wishes for Employee #6628 to maintain the Orton-Gillingham accreditation,

NOW, THEREFORE, it is AGREED as follows:

1. That for so long as WOBOE wishes Employee #6628 to maintain the Orton-Gillingham accreditation, WOBOE shall reimburse Employee #6628 for the cost of obtaining the necessary CEUs, subject to the prior approval of said expenses by the Assistant Superintendent for Curriculum and Instruction through the established School Business approval process; and
2. That if obtaining the necessary CEUs causes Employee #6628 to be absent from school, Employee #6628 shall mark the absence as Out of District School Business; and
3. It is further agreed that this agreement does not serve to alter in any way any other term or condition of the CBA and shall not serve as a precedent for asserting any rights as a past practice.

WEST ORANGE BOARD OF EDUCATION

WEST ORANGE EDUCATION ASSOC.

West Orange Board of Education
By: Brian Rock, President

West Orange Education Association
By: Mark C. Maniscalco, President

**Applications for Absence for School Business 2022-2023
1-23-2023**

Name	Position	School	Conference	Dates	Amount	Funded
Rebecca Giacobelli	Gifted & Talented Teacher	Kelly	NJAGC Conference West Windsor, NJ	3/17/23	\$240.00	Local
Alec Hamilton	Music Teacher	Gregory	NJMEA State Conference Atlantic City, NJ	2/23/23, 2/24/23	\$345.40 \$100.00	Teacher pays Local
Jaclyn Headlam	SAC	WOHS	ASAP NJ Conference East Windsor, NJ	3/9/23, 3/10/23	\$280.24	Local
Melissa Martino	Math Teacher	Liberty	Strengthening Your Students' Math Learning and Engagement West Orange, NJ	3/20/23	\$279.00	Local
Shrina Patel	Math Teacher	Liberty	Strengthening Your Students' Math Learning and Engagement West Orange, NJ	3/20/23	\$279.00	Local
Karen Peyragrosse	School Counselor	Roosevelt	Dealing with Disrespectful, Disengaged Students Virtual	2/8/23	\$279.00	Local
Lexi Scalici	Multisensory Interventionist	Kelly	Syntax: Its Role in Writing and Comprehension Virtual	1/26/23, 2/2/23, 2/9/23, 2/23/23	\$200.00	Local
Megan Schaller	Gifted & Talented Teacher	Washington	NJAGC Conference West Windsor, NJ	3/17/23	\$199.00	Local
Jacqueline Smeragliuolo	Speech Therapist	BMELC	PECS Level 1 Training New Brunswick, NJ	3/27/23, 3/28/23*	\$429.00	Local
Alexa Tammone	Chorus Teacher	Liberty	American Choral Directors Association (ACDA) National Conference Cincinnati, OH	2/22/23, 2/23/23, 2/24/23	\$516.00 \$100.00	Teacher pays Local
Taylor Welsh	School Counselor	Roosevelt	Practical Strategies for Dealing with Disrespectful Students Virtual	2/8/23	\$279.00	Local

*Revised date

**West Orange School District Out of State Field Trips
2022 - 2023 School Year
January 23, 2023**

School	Grades	Course / Group	Destination	City	State
WOHS	10	Institute of Humanities Honors English	Museum of the American Revolution	Philadelphia	PA

**Professional Development
February 6, 2023**

Presenter Name	Professional Development	Department	Cost
Eulanda Thorne	Trauma Informed Care	DEAI	\$2,500.00 Title IV
Jim Frankel / Music First	Technology in Music Training	Visual & Performing Arts	\$500.00
University Hospital	Stop the Bleed Training	Special Education	\$200.00



2023 SUMMER ENRICHMENT PROGRAM

June 26 – July 21, 2023



West Orange High School, 51 Conforti Avenue **8:30 AM – 12:15 PM**,
Monday through Friday. Extended day services are available
from **12:15 PM - 4:00 PM** for an additional fee.

FOR STUDENTS RESIDING IN WEST ORANGE ENTERING GRADES 2-8.

The West Orange Summer Enrichment Program offers musical, artistic, theatrical, dance, academic and physical fitness experiences. Students may select courses that suit their abilities and interests.

For further details and to obtain a brochure immediately, you can go to the District's Website and locate the drop down menu "For Parents" and you will find a link there to the Summer Enrichment Brochure.

The following URL address will also provide access:
www.woboe.org/summer2023

**THE WEST ORANGE PUBLIC SCHOOLS
WELCOMES YOU TO THE 2023 SUMMER ENRICHMENT PROGRAM!**

The West Orange Summer Enrichment Program offers musical, artistic, and academic experiences which develop creativity, intellectual skills, and performing talents. Students may select courses that suit their abilities and interests. Secondary-aged students participate in more advanced performing ensembles and courses in advanced artistic and musical concepts, as well as sophisticated academic classes. Elementary-aged students develop their basic musical, artistic, and academic skills. The Preparatory Division gives the student (entering grades 2 through 3) the opportunity to explore and discover a mix of musical, artistic, and fitness activities. The final concerts will feature many performing ensembles and a showcase of artwork.

We are excited to offer the program for the summer of 2023 and we look forward to seeing you this summer.

GENERAL INFORMATION

- ★ Any student entering grades 2-8, and a resident of West Orange is eligible to attend the Summer Enrichment Program.
- ★ Classes will meet at **West Orange High School, 51 Conforti Avenue**
- ★ 8:30 AM – 12:15 PM, Monday through Friday.
- ★ All students in grades 4-8 will be enrolled in five, forty-minute classes.
- ★ The final bill will be sent home on **Friday, June 2, 2023**, and schedules will be sent home on **Monday, June 19, 2023**.
- ★ **Extended Day Program-Details about the extended day program is in the back of this brochure.**
- ★ Registration must be done **ONLINE**.
- ★ Tuition should be paid by check or money order **made payable to WOBOE (NO CASH)** and mailed to:

Mr. Louis Quagliato, Director of Visual and Performing Arts
West Orange Board of Education
179 Eagle Rock Avenue
West Orange, NJ 07052

➤ **Transportation cannot be provided by the Board of Education.**

It is recommended that students register as early as possible in order to receive the best possible course selection, as maximum enrollments have been established for all courses.

CALENDAR

Monday, June 2	Invoice for payment will be mailed
Friday, June 9	Payment due date
Monday June 19	Schedules will be mailed the week of
Monday, June 26	Classes begin

	<u>Final Performances</u>
Monday, July 17	Prep Division Concert
Tuesday July 18	Guitar and String Ensembles
Wednesday, July 19	Theater & Dance
Thursday, July 20	Band Ensembles
Friday, July 21	Last day of school-Faculty Concert

The school will be closed on Monday & Tuesday, July 3rd & 4th, 2023

TUITION

\$425.00	Summer Enrichment Tuition
\$370.00	Extended Day Program Fee
\$25.00	Additional charge for Science and Technology projects.
\$45.00	Instrument rental fee. (No need to rent if you own or are currently renting)
\$25.00	Discount for each additional family member enrolled as a student in the Summer Enrichment Program .

Financial aid, in limited amounts, is available to families experiencing economic difficulties. Financial aid applications will be sent upon request by calling the office of the Director of Visual and Performing Arts at **973-669-5400, ext 20571**. In order to be considered for financial assistance, all applications must be received by **May 19, 2023**.

PTA scholarships are also awarded to students through each individual school. Students who wish to apply for a scholarship can obtain a form from their school's main office. **THESE FORMS SHOULD BE COMPLETED AND RETURNED TO THE BUILDING PRINCIPAL.**

COURSE DESCRIPTIONS INSTRUMENTAL MUSIC LESSONS

Open to and highly recommended for **students entering grades 4-8**. Small group lessons are offered. **Students selecting any of the lesson groups below ARE EXPECTED to select the corresponding ensemble.** (See *GUIDE* under *Performing Ensembles*)

"B" (Beginner)	courses are for beginners only
"INT" (Intermediate)	courses are for students with 1-2 years experience
"ADV" (Advanced)	courses are for those students with 3 or more years experience on their instrument. Be sure to also select a Band or Orchestra in which you may play your instrument

<u>Course</u>	<u>Number</u>	<u>Course</u>	<u>Number</u>
Flute B	100	Trombone/Baritone INT	113
Flute INT	101	Trombone/Baritone ADV	114
Flute ADV	102	Percussion B	115
Clarinet B	103	Percussion INT/ADV	116
Clarinet INT	104	Guitar B	117
Clarinet ADV	105	Guitar INT	118
Saxophone B (<i>Entering 5th grade</i>)	106	Violin/Viola/Cello B	201
Saxophone INT	107	Violin/Viola/Cello INT	202
Saxophone ADV	108	Violin/Viola/Cello ADV	203
Trumpet/French Horn B	109	Oboe B	204
Trumpet/French Horn INT	110	Oboe INT	205
Trumpet/French Horn ADV	111	Oboe ADV	206
Trombone/Baritone B	112	Piano Lab	207

PERFORMING ENSEMBLES

- COURSE #207 **PIANO LAB:** This course is an introduction to piano performance and is designed to give students an opportunity to study the piano in a group lesson setting. Students will develop technical facility, be exposed to Traditional and Contemporary music, and enhance their sight-reading skills. Students will learn to play basic songs and apply a foundation to music literacy skills through piano instruction.
- COURSE #300 **CADET BAND (BEGINNERS):** Open to band instrument students entering grades 4-8 who are playing a musical instrument for the first time. Students will study basic music ensemble concepts and prepare for their performance at the final concert.
- COURSE #301 **PREPARATORY BAND (INTERMEDIATE):** Open to students entering grades 4-8, with 1-2 years of instrumental experience. Students will rehearse and perform a variety of band repertoire suited for an ensemble with moderate experience. Music will vary in meter, style, and tempo.
- COURSE #302 **SYMPHONIC BAND (ADVANCED):** For students entering grades 4-8 with 3 or more years of instrumental experience. A variety of band repertoire will be rehearsed and performed. Complex meter and style will be studied.
- COURSE #303 **CADET ORCHESTRA (BEGINNERS):** Open to orchestral string instrument students (not guitar) entering grades 4-8 who are playing a string instrument for the first time. Students will study basic ensemble concepts and prepare for their performance at the final concert.
- COURSE #304 **REPERTORY ORCHESTRA (INTERMEDIATE):** For orchestral string players (not guitar) entering grades 4-8 with 1-2 years of instrumental experience. This group is for the developing string player. Basic ensemble techniques and concepts will be studied.
- COURSE #305 **SYMPHONIC ORCHESTRA (ADVANCED):** For orchestral string players (not guitar) entering grades 4-8 with 3 or more years of instrumental experience. This orchestra is for the more advanced student. A variety of repertoire will be studied and performed and will feature upper position and advanced bowing work.
- COURSE #307 **JAZZ BAND:** For students entering grades 6-8 with 2 or more years of jazz instrument experience. The Jazz Ensemble will rehearse and perform a variety of repertoire from the blues, swing, and bebop eras.

GUIDE to selecting the ensemble which corresponds with the **Instrumental Music Lesson** classes.

Lesson Classification

"B" (Beginner)

"INT" (Intermediate)

"ADV" (Advanced)

Corresponding Ensemble

Cadet Band or Cadet Orchestra

Preparatory Band or Repertory Orchestra

Symphonic Band or Symphonic Orchestra

***Note: Students enrolled in guitar classes do not need to select a corresponding ensemble. They will automatically be enrolled in the guitar ensemble and will perform during the final week of the program.**

ART COURSES

- COURSE #400 **ADVENTURES IN MIXED MEDIA I (Formerly FUN WITH CRAFTS I):** For students entering grades 4-6. Explore the world of crafts! Students will use their imagination to develop and create multiple fun and creative arts and crafts projects. Emphasis will be placed on exploration and experimentation with candle making, casting from molds, sculpture, papermaking, and jewelry making.
- COURSE #401 **ADVENTURES IN MIXED MEDIA II (Formerly FUN WITH CRAFTS II):** For students entering grades 7-8. Explore the world of crafts! Students will use their imagination to further develop and create multiple fun and creative arts and crafts projects. Emphasis will be placed on candle making, mask making, castings from molds, sculpture, papermaking, and jewelry making.
- COURSE #402 **CERAMICS I:** For students entering grades 4-6. This course is a hands-on creative experience that introduces students to different hand-building clay techniques; pinch, coil, and slab. After the pieces have gone through the first kiln firing, students will learn various decoration techniques and glaze their ceramic pieces.
- COURSE #403 **CERAMICS II:** For students entering grades 7-8. This course is an advanced ceramic class that builds upon the knowledge and skills in Ceramics 1. Students will continue to develop their skills in hand-building, surface decoration, glazing, and adding details to their ceramic pieces.
- COURSE #404 **ART DESIGN I:** For students entering grades 4-6. Explore the world of design! Surface design will be explored through hands-on experiences in tie-dying, printmaking, bookbinding, and paper design. Young artists will express their creativity through study and practice. Students will take home functional finished projects.
- COURSE #405 **ART DESIGN II:** For students entering grades 7-8. Explore the world of design! Students will experience advanced exploration in surface design. The class will include tie-dying, printmaking, bookbinding, and paper design. Functional finished projects will be displayed and can also be taken home.
- COURSE #406 **PAINTING PLUS I:** For students entering grades 4-6. Come and journey through a multicultural painting celebration. Explore painting and related mixed media while learning about art from all over the world.
- COURSE #407 **PAINTING PLUS II:** For students entering grades 7-8. Older students will explore painting and related mixed media while learning about art from all over the world.
- COURSE #408 **WORD ART: (Formerly CALLIGRAPHY I):** Emphasis is on combining fun art techniques with typography and letter design to bring word art to life. Students will explore calligraphy, rubber stamping, collage, memory books, and graffiti block lettering techniques.

THEATER ARTS

- COURSE #500 **INTRODUCTION TO DRAMATIC ARTS:** For students entering grades 4-6, basic acting and improvisation techniques are studied. Students will have ample time to "set the stage, stand in the limelight, and create a character."
- COURSE #501 **ADVANCED DRAMATIC ARTS:** For students entering grades 7-8. Advanced acting and improvisation techniques are studied.
- COURSE #502 **MUSICAL THEATER:** For students entering grades 4-6. Students will produce a full-scale musical play with acting, singing, and creative movement.
- COURSE #503 **ADVANCED MUSICAL THEATER:** For students entering grades 7-8. Students will produce a full-scale musical play with acting, singing, and creative movement.

ACADEMIC

- COURSE #600 **INTRO TO CODING (Formerly COMPUTERS I):** Using the **Code.org** platform and curriculum, students will learn the basics of coding through an engaging game-based curriculum that teaches math, logic, and problem-solving skills. NOTE: This course uses the same curriculum every year. Students who have taken this course in previous years should consider progressing to Digital Imaging.
- COURSE #601 **DIGITAL IMAGING WITH PHOTOSHOP (Formerly COMPUTERS II):** Learn how to edit images using the industry standard software program Adobe Photoshop. Students will learn how to enhance photos, crop images, erase people\objects, add people\objects, and save digital images for use in other applications.
- COURSE #602 **ADV. DIGITAL IMAGING WITH PHOTOSHOP (Formerly COMPUTERS III):** Utilize advanced Adobe Photoshop techniques and features to create and enhance digital projects. Techniques include color alteration, the use of filters, warping images, and cloning images.
- COURSE #603 **MATH QUEST I:** For students entering grades 4-6. Activities extend mathematical concepts including number sense, patterns, shapes, geometry, logic puzzles, and problem-solving fun.
- COURSE #604 **MATH QUEST II:** For students entering grades 7-8. Students exercise problem-solving skills, explore relationships between mathematics and art, and investigate the properties of mathematics as it occurs in the real world.
- COURSE #605 **SCIENCE AND TECHNOLOGY I:** For students entering grades 4-6. Students will gain hands-on laboratory experience. Environmental issues will be explored.
- COURSE #606 **SCIENCE AND TECHNOLOGY II:** For students entering grades 7-8. Students will study and explore today's technological environment through hands-on activities. Topics such as energy, communication, and bio-related technologies will be explored.

Students taking a Science and Technology class will incur an additional \$25.00 charge for project supplies.

COURSE #607 **MUSIC TECHNOLOGY:** This course is designed for advanced music students who would like to explore music writing and arranging using music notation software. Students will learn basic operations which enable them to copy, write or arrange music and produce musical scores. We will explore other music technology web-sites that support composition and creativity.

FUN WITH CHINESE: Students will be introduced to the basics of the Chinese language and culture through authentic songs, games, and dances. This course will be offered to students in 4th through 8th grade. It will expose students to the richness of Chinese culture and will lay the foundation for students interested in pursuing Chinese studies in their World Languages elective courses during the school year.

COURSE #608 **FUN WITH CHINESE I:** For students entering into grades 4-6. Students will learn to name everyday objects and have simple daily dialogues in Chinese through fun activities such as TaiChi Fan dance, simple Chinese cooking, playing ping pong, and Chinese games. They will also learn a set of Kung Fu Moves.

COURSE #609 **FUN WITH CHINESE II: Grades 7-8:** Students will learn to name everyday objects and have simple daily dialogues in Chinese through fun activities. Activities include TaiChi Fan and Dragon dance, simple Chinese cooking, playing ping pong, and Chinese games.

COURSE #610 **BOOK CLUB I:** Grades 4-6, Do you love to read? Do you love a good book? Do you love talking to friends about good books? In this course, you will share your love of reading by engaging in a student-led book club with your peers. Students will choose a book from some of the latest and most popular chapter books and have multiple opportunities to share and discuss their reading experiences with peers who are reading the same book. Students will also keep their very own Reader's Journal to creatively respond to their reading. Time in class will be provided to read, however, reading at home is strongly encouraged!

COURSE #611 **BOOK CLUB II:** Grades 7-8, Do you love to read? Do you love a good book? Do you love talking to friends about good books? In this course, you will share your love of reading by engaging in a student-led book club with your peers. Students will choose a book from some of the latest and most popular YA (young adult) books and have multiple opportunities to share and discuss their reading experiences with peers who are reading the same book. Students will also keep their very own Reader's Journal to creatively respond to their reading. Time in class will be provided to read although reading at home is strongly encouraged!

FITNESS

COURSE #700 **GYM JAMBOREE:** For students entering grades 4-6. Students will be provided with individualized fitness records (a task sheet or card) for each fitness component. They will work on such items as flexibility, abdominal strength, endurance, upper body strength, and cardiovascular development.

COURSE #701 **PHYSICAL FITNESS:** For students entering grades 7-8. Individual sports skills will be emphasized in order to further develop fitness and conditioning for soccer, basketball, and other sports.

COURSE #703 **BASEBALL/SOFTBALL FUNDAMENTALS:** Students entering grades 4-6 will learn the fundamentals of baseball and softball with an emphasis on HAVING FUN!! Instruction will include catching, throwing, hitting, bunting, fielding, and running the bases. Students will learn the basic strategies of America's pastime through drills and games while developing athletic skills, speed, and agility on the state-of-the-art turf baseball field.

COURSE #704 **BASEBALL/SOFTBALL ADVANCED SKILLS:** Students entering grades 7-8 will learn more advanced skills in baseball and softball. Instruction will seek to develop the higher-level skills associated with catching, throwing, hitting, bunting, fielding, and running the bases. Pending enrollment, students will be more engaged in strategies associated with playing the Game of Baseball and Teamwork.

DANCE

COURSE #800 **ELEMENTS OF DANCE I:** For students entering grades 4-8 with no dance experience. This course contains today's popular music and dance steps with traditional styles, Broadway themes, and basic jazz techniques.

COURSE #801 **DANCE PERFORMANCE SKILLS II:** For students entering grades 4-8 with 1-3 years of dance experience. This course will include jazz technique, popular music, dance steps with traditional styles, and Broadway themes.

COURSE #802 **ADVANCED DANCE III:** For students entering grades 4-8 with more than 3 years of dance experience. This course will include jazz technique, popular music, dance steps with traditional styles, and Broadway themes.

PREPARATORY DIVISION
STUDENTS ENTERING GRADES 2-3

COURSE #900

The classes are pre-scheduled in order for all students to have the opportunity to take the same classes. Students are divided into groups based on age and grade level. The typical day will include the following classes:

MUSIC: The teacher will introduce activities, which will develop a variety of musical skills and concepts. These include body movement to music, music reading, rhythmic dictation, and general music knowledge.

ART: The teacher will introduce the child to a variety of art activities and media, utilizing many materials. Activities include craftwork, drawing, cutting and pasting, painting, clay, and sculpture.

DANCE: The children will learn basic dance steps designed to develop their body coordination to music. A dance production will be performed at the final concert.

PE- Students will be provided with individualized fitness-related activities. They will work on such items as flexibility, abdominal strength, endurance, upper body strength, and cardiovascular development

CREATIVE WRITING/STORY TIME: Students will have the opportunity to develop their writing skills by creating short stories centered on a theme. The teacher will assist the student with improving word usage and grammar. During story time, children will hear and experience great classic stories.

MATH: Students' proficiency with mathematical concepts is enhanced through project based learning and the use of children's literature to make math experiences meaningful. Activities are designed to develop skills in basic numerical sense and operations, spatial understanding, algebraic reasoning, and data analysis. Examples of the children's literature used in this program are *The Greedy Triangle* by Marilyn Burns, *Mouse Count* by Ellen Stoll Walsh, *The Doorbell Rang* by Pat Hutchins, and *Frog and Toad* by Arnold Lobel.

RECESS: Organized games will be provided. Parents are encouraged to send a nutritious snack with their children daily.

INSTRUMENTAL RENTAL INFORMATION

Musical instruments are available for rental. There is a **\$45.00 rental fee** due **payable to WOBOE (NO CASH)**. The instrument loan form must be completed.

If you wish to procure an instrument on your own, musical instruments are sold and rented to our students by some very reputable local vendors. You may wish to call these dealers or any others to compare prices and services. Some dealers give free summer rentals if the child rents an instrument the following fall.

Music Vendors

K & S Music	(908) 790-0400
The Music Den	(973) 838-5444
The Music Shop	(800) 553-0633

2023 SUMMER ENRICHMENT SAMPLE REGISTRATION FORM

FORMS MUST BE COMPLETED ONLINE

Student's Name _____ Sex M _____ F _____

Grade/Entering Sept. 2023 _____ School/Entering Sept. 2023 _____

Home Address _____ E-mail address _____

You must provide an email address when you enroll online in order to receive communication updates.

Home Phone # _____ Emergency (Cell) Phone # _____

Parents' Names _____

***OPTIONAL* PLEASE EMAIL MR. QUAGLIATO ANY ADDITIONAL INFORMATION THAT YOU FEEL WE SHOULD KNOW ABOUT YOUR CHILD.**

COURSE REQUESTS

Preparatory Division (entering grades 2-3) Course # _____

MAIN COURSE REQUESTS (entering Grades 4-8)

Be sure to fill in all 5 periods and list in priority order.

COURSE NAME

COURSE #

1.	_____	<u>SAMPLE REGISTRATION</u>	_____
2.	_____		_____
3.	_____	<u>FORM</u>	_____
4.	_____		_____

ALTERNATE COURSE REQUESTS (Entering Grades 4-8) (Must be listed)

COURSE NAME

COURSE #

1.	_____	<u>APPLICATIONS MUST</u>	_____
2.	_____		_____
3.	_____	<u>BE COMPLETED ONLINE</u>	_____

- \$425.00 Summer Enrichment student tuition (8:30-12:15)
- \$370.00 Extended Day Program (12:15-4:00)
- \$25.00 Science & Tech Supplies
- \$45.00 Instrument Rental Fee

Please mail payment by check or money order payable to **WOBOE (NO CASH)** by Friday, June 9, 2023 to:

Louis Quagliato
West Orange Board of Education
179 Eagle Rock Avenue
West Orange, New Jersey 07052

I hereby give my child permission to attend the **2023 Summer Enrichment Program**. _____
Parent/Guardian Signature

I hereby give permission for my child to receive emergency medical treatment if I cannot be reached. Please list any special medical needs or requirements. _____

(Parent/Guardian Signature)

NO REFUNDS WILL BE ISSUED AFTER JULY 1, 2023

INSTRUMENTAL RENTAL FORM

The West Orange Public Schools' Summer Enrichment Program will obtain musical instruments from K&S Music for the exclusive use of our students if there is a need. If you are currently renting an instrument, it is recommended that you retain that instrument. Rental instruments will be distributed during the first day of classes. There is a **\$45 rental** charge per instrument.

The following are instruments available for students entering grades 4-8: flute, clarinet, bass clarinet, oboe, saxophone, trumpet, French horn, trombone, euphonium, tuba, piccolo, mellophone, bass, bell kit, and guitar.

SAMPLE INSTRUMENT

Student's Name: _____

RENTAL FORM

Address: _____

Home Phone: _____

Grade/Entering Sept. 2023 _____

ALL FORMS MUST BE

Instrument Requested _____ (String instruments only)

COMPLETED ONLINE

important!!

****When renting a string instrument, please indicate the size (1/4, 1/2, 3/4, or 4/4). **
See the reverse side of this form for measuring guidelines**

1. I agree to assume full responsibility for loss or damage to the instrument loaned to us.
2. I understand that this instrument must be returned at the end of the Summer Enrichment Program.
3. I am including a **\$45 instrument rental fee (payable to WOBOE).**

Parent/Guardian Signature

Date

Questions? Call Louis Quagliato, Director of Visual and Performing Arts, at 973-669-5400, ext 20570 or e-mail at lquagliato@westorangeschools.org

****Important** If you own an instrument or have been renting an instrument from a music store, you do not need to rent one from the summer enrichment program**

Violin Size Guideline

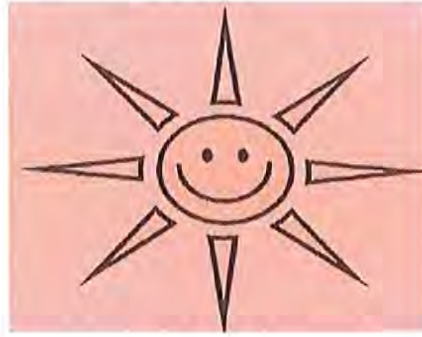
It's always best to consult your teacher to determine the correct size instrument.

The following chart lists the length of each violin size. To measure what size violin best suits your child, you need to know the length between your neck and the middle of your left-hand palm or left wrist.

Violin Size	Length (in inches)
4/4 (Full Size)	23
3/4	22
1/2	20
1/4	18 1/2
1/8	16 1/2
1/10	15
1/16	14
1/32	13

Another more general way of determining the size is by age. If the above, arm length information, is available, it is the more accurate way to determine size. Otherwise, you can use the age chart below to make the determination.

Violin Size	Age
4/4 (Full Size)	11 years to adult
3/4	10-11
1/2	8-9
1/4	6-7
1/8	5
1/10	4
1/16	3 1/2
1/32	3 and younger



West Orange Summer Enrichment Extended Day Program – **Tuition: \$370.00**
Time: From 12:15 - 4:00

This program is an extension of the Summer Enrichment Program and is offered to those students attending the Summer Enrichment Program. The purpose of the Extended Day Program is to provide supervised, varied, educational, and fun activities for school-age children beyond the Enrichment Program. This program offers flexibility to working families by providing continued child care to enrolled students under the supervision of certified educators.

The program will provide services from **12:15 pm - 4:00 pm** daily beginning **Monday, June 26, 2023**, and ending on **Friday, July 21, 2023**. Parents are required to fill out an additional registration form to enroll their child/children in this program. Enrollment in the Extended Day program will cost an additional **\$370.00**.

Parents/guardians may choose to pick their child up prior to the end of the day however, no monies will be refunded. Late fees will be charged to any parent/guardian requiring a late afternoon pick-up.

(See Late Afternoon-Pick-Up Policy)

Upon dismissal from the Summer Enrichment Program, students in the Preparatory Division will be picked up near their classes and escorted to the Tarnoff Cafeteria by a teacher. Students entering grades 4-8 will go directly to the Tarnoff Cafeteria. Attendance will be taken daily to ensure all students have arrived safely. A lunch break will be provided until 1:00. Students are expected to bring lunch daily since there is no food available for purchase. Refrigerators and microwaves are not available. Therefore lunches should be packed accordingly (including utensils) Following lunch, students will begin rotating through their afternoon activities.

Students entering **grades 6, 7 & 8** will rotate through three, 50-minute, structured sports activities. These activities will vary from week to week, perhaps even daily. Depending on the students' skill levels, the teachers will adapt the program as necessary. Water breaks are provided as needed.

Students entering **grades 2-5** will also rotate throughout the afternoon participating in organized play and sports; arts and crafts; games and piano lab. These students will be escorted by teachers and/or student helpers to their respective activities. At approximately **3:40 ALL** students in the extended day program will be returned to the Tarnoff Cafeteria for dismissal at **4:00 pm**. **For safety reasons, students are NOT permitted to walk home from the Extended Day Program.**

The above-stated activities are the plan for the population in attendance; however, the program remains flexible. The program will be structured according to the number of students enrolled and the ages of the students enrolled so as to meet the needs of the attending population. The scope of the program lies in the aforementioned lessons/activities but can change upon registration.

Students are responsible for their belongings. They are advised to leave their backpacks and instruments in the Turnoff Cafeteria during their rotations. Electronic devices and cell phones are encouraged to remain at home.

The Extended Day Program is an optional service. Students are expected to conduct themselves in a respectful manner abiding by rules and procedures set forth in the first few days. Any student causing disruptive behavior or displaying non-compliance may be excused from the program at the request of the Extended Day Team member.

Teachers are contracted until 4:00 p.m. on the days the Enrichment Program is in session. We realize that sometimes emergencies or unexpected delays arise therefore the following policy has been adopted:

Late Afternoon Pickup Policy

Extended Day Pick Up is at 4:00 p.m. There will be a 10-minute grace period before a late afternoon pick-up fee will be charged. (The clocks posted in the Turnoff Cafeteria will be used to determine the time.) If you need to use a late afternoon pick-up, it will be **\$10.00** at 4:11 and an additional **\$1.00/minute** thereafter.

Example: If you were to pick up your child at 4:14 p.m., the charge would be \$13.00. A child picked up at 4:20 p.m. would be \$19.00.

Payment can be made with a check or money order **payable to WOBEO (NO CASH)** and given to the Enrichment office. These fees are due upon pick up or within 24 hours of using this service. If late afternoon pick-up fees are not paid prior to the end of the program, future enrollment will not be permitted.

EXTENDED DAY SAMPLE REGISTRATION FORM

(You need to complete this Form Online if you require Extended Day Services)

Child's Name: _____ Birthdate: _____

Child's Age: _____ Sex: _____ Grade Entering 2023: _____

Home Phone: _____ E-mail address: _____

PLEASE PRINT NEATLY

Address: _____ City: _____ Zip: _____

Parent(s)/Guardian(s) Name(s): _____

Work Phone: _____ Home Phone: _____

Cell: _____

Parent(s)/Guardian(s) Name(s): _____

Work Phone: _____ Home Phone: _____

Cell: _____

The following individuals may be contacted in case of an emergency:

Name: _____ Relationship: _____

Day Phone: _____ Cell Phone: _____

Name: _____ Relationship: _____

Day Phone: _____ Cell Phone: _____

*****MEDICAL INFORMATION:**

List any medications, allergies, or limitations requiring special attention:

I have read and fully understand the policies outlined in the Extended Day Program.

Parent's Signature: _____ Date: _____

December 2022 Transfers					
From			To		
			11-105-100-936	Local Contrib-PEA Grant	53,106
11-000-100-562	Tuition-Other LEA	150,000	11-000-100-566	Tuition-Private Sch	96,894
11-000-213-320	Pur Prof Srv-Nursing	15,000	11-000-213-100	Nursing	15,000
11-000-223-390	In-District Trianing	1,700			
11-000-291-270	Health Benefits	894	11-000-222-600	Library/Media Supplies	2,594
11-000-251-592	Personnel-Advertising	2,500	11-000-251-600	Personnel Supplies	2,500
11-000-230-530	Legal	25,000	11-000-230-530	Communications/Phone	25,000
11-000-230-580	Supt/Asst Supt Travel	3,000	11-000-230-890	Supt/Asst Supt-Dues	3,000
11-000-266-610	Security supplies	3,000	11-000-240-600	Office Supplies	3,000
11-000-262-580	Cust-travel	300	11-000-262-520	Property/Fire Insurance	300
11-000-262-441	Rental-BMELC	1,000	11-000-262-490	Equip Rental	1,000
11-000-291-241	PERS Pension	25,000	11-000-240-103	Principal-Subs	25,000
11-000-270-443	Transp-Lease	40,000	11-000-270-162	Transp-Athletic	40,000
			11-000-270-350	Transp-Admin Fee	2,500
11-000-100-562	Tuition-Other LEA	74,500	11-000-270-518	Transp-SpED Routes	72,000
11-000-291-270	Health Benefits	40,000	11-000-291-290	Health Waivers	40,000
11-150-100-101	Home Instruction-District	4,500	11-150-100-320	Home Instruction-Outsource	4,500
			11-190-100-320	Assembly	850
11-190-100-610	General Supplies	4,850	11-190-100-640	Textbooks	4,000
12-401-100-730	Equipment-HS Music	7,592	12-401-100-730	Equipment-Co Curricular	7,592
Total		398,836	Total		398,836

1/13 8:32am

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 Capital Projects Fund - Fund 30
 Interim Balance Sheet
 For 6 Month Period Ending 12/31/22

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		\$2,794.93
-----	--------------	--	------------

--- R E S O U R C E S ---

301	Estimated Revenues	\$247,783.47	
302	Less Revenues	(\$250,578.40)	
			(\$2,794.93)

			\$0.00
Total assets and resources			\$0.00

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education

Capital Projects Fund - Fund 30
Interim Balance Sheet
For 6 Month Period Ending 12/31/22

=====

LIABILITIES AND FUND EQUITY

=====

FUND BALANCE

--- Appropriated ---

601	Appropriations		\$247,783.47
602	Less : Expenditures	\$247,783.47	
			(\$247,783.47)

--- Unappropriated ---

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education

Capital Projects Fund - Fund 30
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 6 Month Period Ending 12/31/22

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
1510 Earnings on Investments		\$2,794.93		(\$2,794.93)
Other Revenue/Source of Funds	\$247,783.47	\$247,783.47		\$0.00
TOTAL REVENUE/SOURCES OF FUNDS	\$247,783.47	\$250,578.40		(\$2,794.93)
*** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
30-XXX-XXX-73X Equipment	\$247,783.47	\$247,783.47	.00	.00
TOTAL EXPENDITURES	\$247,783.47	\$247,783.47	\$0.00	\$0.00
*** TOTAL EXPENDITURES AND TRANSFERS	\$247,783.47	\$247,783.47	\$0.00	\$0.00

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
West Orange Board of Education

Capital Projects Fund - Fund 30
For 6 Month Period Ending 12/31/22

I, Tonye Flowers, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.


Board Secretary/Business Administrator

1/18/23
Date

1/13 8:32am

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
Debt Service Fund - Fund 40
Interim Balance Sheet
For 6 Month Period Ending 12/31/22

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		(\$1,998,184.92)
121	Tax levy receivable		\$2,543,334.52
	Accounts receivable:		
141	Intergovernmental - State	\$56,644.00	
		-----	-----
			\$56,644.00

--- R E S O U R C E S ---

301	Estimated Revenues		\$5,895,768.00
302	Less Revenues	(\$5,895,768.00)	
		-----	-----
	Total assets and resources		\$601,793.60
			=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education

Debt Service Fund - Fund 40
Interim Balance Sheet
For 6 Month Period Ending 12/31/22

LIABILITIES AND FUND EQUITY

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year			\$412,759.00
	Reserved fund balance:			
601	Appropriations		\$5,895,768.00	
602	Less : Expenditures	\$5,483,006.75		
603	Encumbrances	\$412,759.00	(\$5,895,765.75)	
				\$2.25

Total Appropriated \$412,761.25

--- Unappropriated ---

770	Fund Balance			\$189,032.35
-----	--------------	--	--	--------------

TOTAL FUND BALANCE \$601,793.60
TOTAL LIABILITIES AND FUND EQUITY \$601,793.60

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$5,895,768.00	\$5,895,765.75	\$2.25
Revenues	(\$5,895,768.00)	(\$5,895,768.00)	\$0.00
	\$0.00	(\$2.25)	\$2.25
--- Change in Maint. / Capital reserve account ---			
Subtotal	\$0.00	(\$2.25)	\$2.25
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
Budgeted Fund Balance	\$0.00	(\$2.25)	\$2.25

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education

Debt Service Fund - Fund 40
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 6 Month Period Ending 12/31/22

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
--- Local Sources ---				
1210 Local tax levy	\$5,086,669.00	\$5,086,669.00		.00
Total Local Sources	\$5,086,669.00	\$5,086,669.00		\$0.00
--- State Sources ---				
3160 Debt service aid Type II	\$809,099.00	\$809,099.00		.00
Total State Sources	\$809,099.00	\$809,099.00		\$0.00
TOTAL REVENUE/SOURCES OF FUNDS	\$5,895,768.00	\$5,895,768.00		\$0.00

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 6 Month Period Ending 12/31/22

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
	_____	_____	_____
--- Debt Service - Regular ---			
40-701-510-723 Princ. Payments-Comm. Appr. Lease Pur. Agr.	\$2,480,000.00	\$2,480,000.00	.00
40-701-510-833 Interest Payments-Comm. Appr. Lease Pur. Agr.	\$708,551.00	\$708,550.00	\$1.00
40-701-510-834 Interest on Bonds	\$190,217.00	\$190,215.75	\$1.25
40-701-510-910 Redemption of Principal	\$2,517,000.00	\$2,517,000.00	.00
	_____	_____	_____
TOTAL	\$5,895,768.00	\$5,895,765.75	\$2.25
	=====	=====	=====
	_____	_____	_____
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$5,895,768.00	\$5,895,765.75	\$2.25
	=====	=====	=====
	_____	_____	_____
*** TOTAL USES OF FUNDS ***	\$5,895,768.00	\$5,895,765.75	\$2.25
	=====	=====	=====

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
West Orange Board of Education
Debt Service Fund - Fund 40

For 6 Month Period Ending 12/31/22

I, Tonya Flowers, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.



Board Secretary/Administrator

1/18/23
Date

1/13 8:46am

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 6 Month Period Ending 12/31/2022

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		(\$390,133.28)
	Accounts receivable:		
132	Interfund	\$53,106.00	
141	Intergovernmental - State	\$1,200,141.88	
142	Intergovernmental - Federal	\$1,015,930.94	
153,154	Other (net of estimated uncollectible of \$____)	\$5,000.00	
			\$2,274,178.82

--- R E S O U R C E S ---

301	Estimated Revenues	\$11,170,175.15	
302	Less Revenues	(\$3,837,033.94)	
			\$7,333,141.21

Total assets and resources

\$9,217,186.75

=====

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 Special Revenue Fund - Fund 20
 Interim Balance Sheet
 For 6 Month Period Ending 12/31/2022

LIABILITIES AND FUND EQUITY

--- LIABILITIES ---

421	Accounts Payable	\$3,061.50
TOTAL LIABILITIES		\$3,061.50

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year		\$4,230,356.99
754	Reserve for encumbrances - Prior Year		\$977,084.55
758	Reserve Fund Balance - Student Activities		\$218,907.59
601	Appropriations	\$11,170,175.15	
602	Less: Expenditures	\$3,152,042.04	
603	Encumbrances	\$4,230,356.99	(\$7,382,399.03)
			\$3,787,776.12
TOTAL FUND BALANCE			\$9,214,125.25
TOTAL LIABILITIES AND FUND EQUITY			\$9,217,186.75

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 6 Month Period Ending 12/31/2022

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
1XXX From Local Sources	\$242,994.42	\$218,256.45		\$24,737.97
2XXX From Intermediate Sources	\$46,319.75	\$39,253.49		\$7,066.26
3XXX From State Sources	\$2,741,259.18	\$2,556,238.00		\$185,021.18
4XXX From Federal Sources	\$8,139,601.80	\$1,023,286.00		\$7,116,315.80
TOTAL REVENUE/SOURCES OF FUNDS	\$11,170,175.15	\$3,837,033.94		\$7,333,141.21
				AVAILABLE
				BALANCE
*** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	BALANCE
LOCAL PROJECTS:				
Other Local Projects (001-199)	\$89,314.17	\$13,823.32	\$9,815.19	\$65,675.66
Student Activity Fund (475)	\$200,000.00	\$144,548.26	.00	\$55,451.74
TOTAL LOCAL PROJECTS	\$289,314.17	\$158,371.58	\$9,815.19	\$121,127.40
STATE PROJECTS:				
Preschool Education Aid (218)	\$1,947,765.00	\$572,166.05	\$1,112,898.91	\$262,700.04
Nonpublic Teacher STEM Grant (480-481)	\$7,965.18	.00	.00	\$7,965.18
Nonpublic textbooks (501)	\$93,258.00	\$91,771.49	\$1,122.86	\$363.65
Nonpublic auxiliary services (502)	\$15,930.00	\$676.00	\$15,254.00	.00
Nonpublic handicapped services (506)	\$168,123.00	\$7,035.00	\$155,229.00	\$5,859.00
Nonpublic nursing services (509)	\$158,592.00	\$47,577.60	\$111,014.40	.00
Nonpublic Technology Aid (510)	\$59,346.00	\$2,748.40	\$6,426.50	\$50,171.10
Nonpublic School Programs (511)	\$290,280.00	\$73,899.78	\$190,166.70	\$26,213.52
TOTAL STATE PROJECTS	\$2,741,259.18	\$795,874.32	\$1,592,112.37	\$353,272.49
FEDERAL PROJECTS:				
ESSA Title I - Part A/D (231-239)	\$1,198,121.00	\$277,735.09	\$535,160.05	\$385,225.86
ESSA Title III - English Lang Enhancement (241-245)	\$93,121.00	\$44,536.13	\$7,877.91	\$40,706.96
I.D.E.A. Part B (Handicapped) (250-259)	\$1,942,188.00	\$854,283.18	\$930,102.37	\$157,802.45
ESSA Title II - Part A/D (270-279)	\$209,648.00	\$39,669.85	\$56,687.65	\$113,290.50
ESSA Title IV (280-289)	\$74,931.00	\$44,365.00	\$2,500.00	\$28,066.00
Vocational Education (361-389)	\$57,181.00	\$34,495.45	\$13,213.50	\$9,472.05
CARES Act Education Stabilization Fund (477)	\$52,055.93	.00	.00	\$52,055.93
CRRSA-ESSER II Grant Program (483)	\$25,919.65	.00	\$25,919.00	\$0.65
CRRSA Act-Learning Acceleration Grant Program (484)	\$123,341.61	.00	.00	\$123,341.61
CRRSA Act-Mental Health Grant Program (485)	\$8,225.00	\$6,458.98	.00	\$1,766.02
ACERS Program (486)	\$675,365.00	\$337,758.61	\$337,605.61	\$0.78
ARP - ESSER Grant Program (487)	\$2,976,062.89	\$494,011.72	\$535,144.35	\$1,946,906.82
ARP - ESSER Accelerated Learning Coaching (488)	\$540,033.72	\$54,632.13	\$102,100.00	\$383,301.59
ARP - ESSER Evidence-Based Summer Learning (489)	\$44,729.00	.00	\$35,352.00	\$9,377.00
ARP - ESSER Evidence-Based Comprehensive (490)	\$44,729.00	.00	\$44,729.00	.00
ARP - ESSER NJ Tiered System of Supports (491)	\$45,000.00	\$1,200.00	\$2,037.99	\$41,762.01
ARP - Homeless Children & Youth II (496)	\$28,950.00	\$8,650.00	.00	\$20,300.00

*** EXPENDITURES ***

	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
TOTAL FEDERAL PROJECTS	\$8,139,601.80	\$2,197,796.14	\$2,628,429.43	\$3,313,376.23
*** TOTAL EXPENDITURES ***	\$11,170,175.15	\$3,152,042.04	\$4,230,356.99	\$3,787,776.12

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
SPECIAL REVENUE - FUND 20
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 6 Month Period Ending 12/31/2022

		ESTIMATED	ACTUAL	UNREALIZED
1760	Student Activity Fund Revenue	\$200,000.00	\$174,634.93	\$25,365.07
1XXX	Other Revenue from Local Sources	\$42,994.42	\$43,621.52	(\$627.10)
	Total Revenues from Local Sources	\$242,994.42	\$218,256.45	\$24,737.97
--- INTERMEDIATE SOURCES ---				
2XXX	From Intermediate Sources	\$46,319.75	\$39,253.49	\$7,066.26
	Total Revenue Intermediate Sources	\$46,319.75	\$39,253.49	\$7,066.26
--- STATE SOURCES ---				
3212	Nonpublic Teacher STEM Grant	\$7,965.18	.00	\$7,965.18
3218	Preschool Education Aid	\$1,947,765.00	\$1,947,765.00	.00
32XX	Other Restricted Entitlements	\$785,529.00	\$608,473.00	\$177,056.00
	Total Revenue from State Sources	\$2,741,259.18	\$2,556,238.00	\$185,021.18
--- FEDERAL SOURCES ---				
4411-16	Title I	\$1,198,121.00	\$190,427.00	\$1,007,694.00
4451-55	Title II	\$209,648.00	\$16,923.00	\$192,725.00
4491-94	Title III	\$93,121.00	\$19,618.00	\$73,503.00
4471-74	Title IV	\$74,931.00	.00	\$74,931.00
4420-29	I.D.E.A. Part B (Handicapped)	\$1,942,188.00	\$701,835.00	\$1,240,353.00
4430	Vocational Education	\$57,181.00	\$34,495.00	\$22,686.00
4530	CARES Act Education Stabilization Fund	\$52,055.93	.00	\$52,055.93
4534	CRRSA Act - ESSER II	\$25,919.65	.00	\$25,919.65
4535	CRRSA Act - Learning Acceleration Grant	\$123,341.61	.00	\$123,341.61
4536	CRRSA Act - Mental Health Grant	\$8,225.00	\$6,458.00	\$1,767.00
4537	ACSERS Special Ed and Related Services	\$675,365.00	.00	\$675,365.00
4540	ARP-ESSER Grant Program	\$2,976,062.89	.00	\$2,976,062.89
4541	ARP-ESSER Accelerated Learning Coaching	\$540,033.72	\$46,680.00	\$493,353.72
4542	ARP-ESSER Evidence-Based Summer Learning	\$44,729.00	.00	\$44,729.00
4543	ARP-ESSER Evidence-Based Comprehensive Beyond the School Day	\$44,729.00	.00	\$44,729.00
4544	ARP-ESSER NJ NTiered System of Supports	\$45,000.00	\$1,200.00	\$43,800.00
4546	ARP - Homeless Children & Youth II	\$28,950.00	\$5,650.00	\$23,300.00
	Total Revenues from Federal Sources	\$8,139,601.80	\$1,023,286.00	\$7,116,315.80
	TOTAL REVENUES/SOURCES OF FUNDS	\$11,170,175.15	\$3,837,033.94	\$7,333,141.21

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
Special Revenue Fund - Fund 20
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 6 Month Period Ending 12/31/2022

	Appropriations	Expenditures	Encumbrances	Available Balance
Local Projects:				
20-001-XXX-XXX to 20-199-XXX-XXX Local Projects	\$89,314.17	\$13,823.32	\$9,815.19	\$65,675.66
20-475-XXX-XXX Student Activity Fund	\$200,000.00	\$144,548.26	.00	\$55,451.74
TOTAL LOCAL PROJECTS	\$289,314.17	\$158,371.58	\$9,815.19	\$121,127.40
State Projects:				
--- Preschool Education Aid - Instruction ---				
20-218-100-101 Salaries of Teachers	\$288,906.00	\$119,654.55	\$166,391.45	\$2,860.00
20-218-100-106 Other Sal. For Instruction	\$123,020.00	\$45,832.50	\$77,187.50	.00
20-218-100-600 General Supplies	\$83,531.00	\$82,037.00	\$1,493.96	\$0.04
Total Instruction	\$495,457.00	\$247,524.05	\$245,072.91	\$2,860.04
--- Preschool Education Aid - Support Services ---				
20-218-200-102 Salaries of Supervisors of Instruction	\$125,000.00	\$30,982.50	\$94,017.50	.00
20-218-200-104 Salaries of Other Professional Staff	\$31,359.00	.00	\$31,359.00	.00
20-218-200-176 Salaries of Master Teachers	\$65,664.00	.00	\$65,664.00	.00
20-218-200-200 Personal Services - Employee Benefits	\$252,469.00	.00	.00	\$252,469.00
20-218-200-321 Purchased Educ. Services-Contracted Pre-K	\$480,570.00	\$144,171.00	\$335,399.00	.00
20-218-200-325 Purchased Educ. Services-Head Start	\$398,295.00	\$119,488.50	\$278,806.50	.00
20-218-200-440 Rentals	\$90,000.00	\$30,000.00	\$60,000.00	.00
20-218-200-516 Contr. Trans. Serv. (Field Trips.)	\$3,600.00	.00	.00	\$3,600.00
20-218-200-580 Travel	\$1,500.00	.00	.00	\$1,500.00
20-218-200-600 Supplies and Materials	\$3,851.00	.00	\$1,580.00	\$2,271.00
Total Support Services	\$1,452,308.00	\$324,642.00	\$867,826.00	\$259,840.00
-- TOTAL Preschool Education Aid --	\$1,947,765.00	\$572,166.05	\$1,112,898.91	\$262,700.04
-- Other State Programs --				
20-501-XXX-XXX to 20-511-XXX-XXX Nonpublic Programs	\$785,529.00	\$223,708.27	\$479,213.46	\$82,607.27
20-480-XXX-XXX Nonpublic Teacher STEM Grant	\$7,965.18	.00	.00	\$7,965.18
-- TOTAL Other State Programs --	\$793,494.18	\$223,708.27	\$479,213.46	\$90,572.45
TOTAL STATE PROJECTS	\$2,741,259.18	\$795,874.32	\$1,592,112.37	\$353,272.49
Federal Projects:				
--- CARES Act Educational Stabilization Fund ---				
-- Instruction --				
20-477-100-600 Instructional Supplies	\$18,797.00	.00	.00	\$18,797.00
Total Instruction	\$18,797.00	\$0.00	\$0.00	\$18,797.00
--- Support Services ---				
20-477-200-300 Professional Tech Services	\$4,824.00	.00	.00	\$4,824.00

	Appropriations	Expenditures	Encumbrances	Available Balance
20-477-200-400 Purchased Property	\$24,504.00	.00	.00	\$24,504.00
20-477-200-500 Other Purchased Services	\$1,918.00	.00	.00	\$1,918.00
20-477-200-600 Supplies and Materials	\$2,012.93	.00	.00	\$2,012.93
Total Support Services	\$33,258.93	\$0.00	\$0.00	\$33,258.93
TOTAL CARES Act Education Stabilization Fund	\$52,055.93	\$0.00	\$0.00	\$52,055.93
--- Bridging the Digital Divide Program				
--- Coronavirus Relief Grant Program ---				
--- Other Federal Programs ---				
20-231 to 20-239-XXX-XXX ESSA Title I - Part A/D	\$1,198,121.00	\$277,735.09	\$535,160.05	\$385,225.86
20-241 to 20-245-XXX-XXX ESSA Title III - Part A/D	\$93,121.00	\$44,536.13	\$7,877.91	\$40,706.96
20-25X-XXX-XXX I.D.E.A. Part B	\$1,942,188.00	\$854,283.18	\$930,102.37	\$157,802.45
20-27X-XXX-XXX ESSA Title II - Part A/D	\$209,648.00	\$39,669.85	\$56,687.65	\$113,290.50
20-28X-XXX-XXX ESSA Title IV	\$74,931.00	\$44,365.00	\$2,500.00	\$28,066.00
20-361 to 20-389-XXX-XXX Vocational Education	\$57,181.00	\$34,495.45	\$13,213.50	\$9,472.05
20-483-XXX-XXX CRRSA-ESSER II Grant Program	\$25,919.65	.00	\$25,919.00	\$0.65
20-484-XXX-XXX CRRSA Act-Learning Acceleration Grant Program	\$123,341.61	.00	.00	\$123,341.61
20-485-XXX-XXX CRRSA Act-Mental Health Grant Program	\$8,225.00	\$6,458.98	.00	\$1,766.02
20-486-XXX-XXX ACSERS Special Ed and Related Services Program	\$675,365.00	\$337,758.61	\$337,605.61	\$0.78
20-487-XXX-XXX ARP-ESSER Grant Program	\$2,976,062.89	\$494,011.72	\$535,144.35	\$1,946,906.82
20-488-XXX-XXX ARP-ESSER Accelerated Learning Coaching	\$540,033.72	\$54,632.13	\$102,100.00	\$383,301.59
20-489-XXX-XXX ARP-ESSER Evidence-Based Summer Learning	\$44,729.00	.00	\$35,352.00	\$9,377.00
20-490-XXX-XXX ARP-ESSER Evidence-Based Comprehensive	\$44,729.00	.00	\$44,729.00	.00
20-491-XXX-XXX ARP-ESSER NJ Tiered System of Supports	\$45,000.00	\$1,200.00	\$2,037.99	\$41,762.01
20-496-XXX-XXX ARP - Homeless Children & Youth II	\$28,950.00	\$8,650.00	.00	\$20,300.00
TOTAL Other Federal Programs	\$8,087,545.87	\$2,197,796.14	\$2,628,429.43	\$3,261,320.30
TOTAL FEDERAL PROJECTS	\$8,139,601.80	\$2,197,796.14	\$2,628,429.43	\$3,313,376.23
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES	\$11,170,175.15	\$3,152,042.04	\$4,230,356.99	\$3,787,776.12

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
West Orange Board of Education

Special Revenue Fund - Fund 20
For 6 Month Period Ending 12/31/2022

I, Tonya Flowers, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.



Board Secretary/Business Administrator

1/18/23
Date

1/13 8:32am

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
General Fund - Fund 10
Interim Balance Sheet
For 6 Month Period Ending 12/31/2022

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		\$29,524,928.61
102-107	Cash and cash equivalents		\$27,959.74
116	Capital reserve Account		\$2,368,517.88
117	Maint. Reserve Account		\$2,000,085.20
121	Tax levy receivable		\$73,853,167.58
	Accounts receivable:		
141	Intergovernmental - State	\$17,886,609.28	
153,154	Other (net of est uncollectible of \$ _____)	\$3,847,838.94	\$21,734,448.22
	Other Current Assets		\$21,578.00

--- R E S O U R C E S ---

301	Estimated Revenues	179,971,198.00	
302	Less Revenues	(177,468,346.65)	
			\$2,502,851.35
	Total assets and resources		<u>132,033,536.58</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
General Fund - Fund 10
Interim Balance Sheet
For 6 Month Period Ending 12/31/2022

LIABILITIES AND FUND EQUITY

--- LIABILITIES ---

421	Accounts Payable	\$115,065.69
	Other current liabilities including Net Assets	\$4,781,866.46
TOTAL LIABILITIES		\$4,896,932.15

FUND BALANCE

--- Appropriated ---

753	Reserve for Encumbrances - Current Year	104,141,130.58
754	Reserve for Encumbrance - Prior Year	\$778,338.67
Reserved fund balance:		
761	Capital reserve account -	\$2,368,499.41
604	Add: Increase in capital reserve	\$100.00
		\$2,368,599.41
769	Restricted Balance for Unemployment Fund	\$452,888.79
580	Unemployment Trust Liability	\$166,647.38
		\$166,647.38
764	Reserve for Maintenance	\$2,000,035.06
606	Add: Increase in Maintenance Reserve	\$100.00
		\$2,000,135.06
601	Appropriations	186,741,697.96
602	Less : Expenditures	\$75,375,343.80
603	Encumbrances	104,919,469.25 (180,294,813.05)
		\$6,446,884.91
Total Appropriated		116,354,624.80
--- Unappropriated ---		
770	Unreserved Fund Balance -	\$14,675,472.63
303	Budgeted Fund Balance	(\$3,893,493.00)

TOTAL FUND BALANCE

127,136,604.43

TOTAL LIABILITIES AND FUND EQUITY

132,033,536.58

West Orange Board of Education
 General Fund - Fund 10
 Interim Balance Sheet
 For 6 Month Period Ending 12/31/2022

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	186,741,697.96	180,294,813.05	\$6,446,884.91
Revenues	(179,971,198.00)	(177,468,346.65)	(\$2,502,851.35)
	\$6,770,499.96	\$2,826,466.40	\$3,944,033.56
Change in Capital Reserve accounts:			
604 Plus - Increase in reserve	\$100.00		
Change in Tuition Reserve accounts:			
Change in Maintenance Reserve account:			
606 Plus - Increase in reserve	\$100.00		
Change in Unemployment Fund account:			
580 Plus - Increase in reserve	\$166,647.38		
Subtotal Reserve Adjustments	\$166,847.38	\$166,847.38	
Less: Adjust for prior year encumb.	(\$2,877,206.96)	(\$2,877,206.96)	
Budgeted Fund Balance	\$4,060,140.38	\$116,106.82	\$3,944,033.56
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$4,060,140.38	\$116,106.82	\$3,777,386.18
TOTAL Budgeted Fund Balance	\$4,060,140.38	\$116,106.82	\$3,944,033.56

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 6 Month Period Ending 12/31/2022

		BUDGETED	ACTUAL TO	NOTE: OVER	UNREALIZED
		ESTIMATED	DATE	OR (UNDER)	BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	148,065,135.00	148,021,568.80		\$43,566.20
3XXX	From State Sources	\$31,672,985.00	\$29,372,985.00		\$2,300,000.00
4XXX	From Federal Sources	\$233,078.00	\$73,792.85		\$159,285.15
TOTAL REVENUE/SOURCES OF FUNDS		179,971,198.00	177,468,346.65		\$2,502,851.35
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
--- CURRENT EXPENSE ---					
11-1XX-100-XXX	Regular Programs - Instruction	\$52,026,075.60	\$21,404,533.14	\$29,656,199.14	\$965,343.32
11-2XX-100-XXX	Special Education - Instruction	\$19,069,443.00	\$7,717,779.22	\$11,031,605.63	\$320,058.15
11-230-100-XXX	Basic Skills - Remedial Instruction	\$3,273,233.00	\$1,304,482.45	\$1,964,990.18	\$3,760.37
11-240-100-XXX	Bilingual Education - Instruction	\$1,773,556.00	\$698,701.30	\$1,064,681.58	\$10,173.12
11-401-100-XXX	School-Spon. Cocurr. Acti-Instr	\$738,895.00	\$161,830.10	\$463,715.89	\$113,349.01
11-402-100-XXX	School-Spons. Athletics - Instruction	\$1,738,028.61	\$654,716.39	\$952,614.81	\$130,697.41
--- UNDISTRIBUTED EXPENDITURES ---					
11-000-100-XXX	Instruction	\$11,899,336.69	\$5,058,374.74	\$5,981,028.80	\$859,933.15
11-000-211-XXX	Attendance and Social Work Services	\$268,077.00	\$173,402.40	\$93,934.48	\$740.12
11-000-213-XXX	Health Services	\$1,717,400.94	\$678,199.73	\$998,341.48	\$40,859.73
11-000-216-XXX	Speech, OT,PT & Related Svcs	\$2,829,682.00	\$965,899.28	\$1,621,491.17	\$242,291.55
11-000-217-XXX	Other Support Serv - Students Extra Srvc	\$805,105.00	\$255,674.70	\$528,825.30	\$20,605.00
11-000-218-XXX	Guidance	\$3,527,030.00	\$1,538,799.98	\$1,905,173.93	\$83,056.09
11-000-219-XXX	Child Study Teams	\$4,769,326.00	\$1,927,403.97	\$2,748,808.91	\$93,113.12
11-000-221-XXX	Improv of Inst. - Instruc Staff	\$2,254,219.17	\$832,261.61	\$1,414,786.31	\$7,171.25
11-000-222-XXX	Educational Media Serv/School Library	\$1,377,745.46	\$613,725.08	\$757,187.62	\$6,832.76
11-000-223-XXX	Instructional Staff Training Services	\$364,314.10	\$61,915.40	\$57,109.01	\$245,289.69
11-000-230-XXX	Supp. Serv.-General Administration	\$2,646,541.71	\$1,410,398.06	\$1,065,852.13	\$170,291.52
11-000-240-XXX	Supp. Serv.-School Administration	\$6,602,676.09	\$3,183,727.45	\$3,335,974.29	\$82,974.35
11-000-25X-XXX	Central Serv & Admin. Inform. Tech.	\$3,479,215.71	\$1,738,460.84	\$1,665,938.77	\$74,816.10
11-000-261-XXX	Require Maint. for School Facilities	\$1,931,730.34	\$1,014,102.09	\$688,057.16	\$229,571.09
11-000-262-XXX	Custodial Services	\$10,688,992.16	\$4,859,231.08	\$5,632,091.84	\$197,669.24
11-000-263-XXX	Care and Upkeep of Grounds	\$1,157,158.86	\$428,801.24	\$383,663.83	\$344,693.79
11-000-266-XXX	Security	\$1,071,091.58	\$497,627.09	\$505,794.39	\$67,670.10
11-000-270-XXX	Student Transportation Services	\$15,434,149.13	\$5,940,874.17	\$9,204,741.07	\$288,533.89
11-XXX-XXX-2XX	Allocated and Unallocated Benefits	\$29,869,639.24	\$9,299,582.37	\$19,665,521.56	\$904,535.31
TOTAL GENERAL CURRENT EXPENSE		181,312,662.39	\$72,420,503.88	103,388,129.28	\$5,504,029.23
EXPENDITURES/USES OF FUNDS					

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 6 Month Period Ending 12/31/2022

*** EXPENDITURES - cont'd ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$548,812.57	\$148,698.45	\$288,467.86	\$111,646.26
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$4,411,781.00	\$2,684,705.47	\$901,981.11	\$825,094.42
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
 TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	 \$4,960,593.57	 \$2,833,403.92	 \$1,190,448.97	 \$936,740.68
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
 10-000-100-56X Transfer of Funds to Charter Schools	 \$468,442.00	 \$121,436.00	 \$340,891.00	 \$6,115.00
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
 TOTAL GENERAL FUND EXPENDITURES	 186,741,697.96	 \$75,375,343.80	 104,919,469.25	 \$6,446,884.91
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
GENERAL FUND - FUND 10
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 6 Month Period Ending 12/31/2022

	ESTIMATED	ACTUAL	UNREALIZED	
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--- LOCAL SOURCES ---				
1210	Local Tax Levy	147,706,335.00	147,706,335.00	.00
1310	Tuition from Individuals	\$10,000.00	\$900.00	\$9,100.00
1320	Tuition from LEAs Within State	\$155,351.00	\$232,693.50	(\$77,342.50)
1910	Rents and Royalties	\$50,000.00	\$10,965.00	\$39,035.00
1XXX	Miscellaneous	\$143,449.00	\$70,675.30	\$72,773.70
	TOTAL LOCAL	148,065,135.00	148,021,568.80	\$43,566.20
		=====	=====	=====
--- STATE SOURCES ---				
3121	Categorical Transportation Aid	\$3,033,009.00	\$3,033,009.00	.00
3131	Extraordinary Aid	\$2,250,000.00	.00	\$2,250,000.00
3132	Categorical Special Education Aid	\$4,159,988.00	\$4,159,988.00	.00
3176	Equalization	\$20,313,635.00	\$20,313,635.00	.00
3177	Categorical Security	\$1,866,353.00	\$1,866,353.00	.00
3190	Other Unrestricted State Aid	\$50,000.00	.00	\$50,000.00
	TOTAL	\$31,672,985.00	\$29,372,985.00	\$2,300,000.00
		=====	=====	=====
--- FEDERAL SOURCES ---				
4200	Federal Grants including Medicaid Reimbursement	\$233,078.00	\$73,792.85	\$159,285.15
	TOTAL	\$233,078.00	\$73,792.85	\$159,285.15
		=====	=====	=====
--- OTHER FINANCING SOURCES ---				
	TOTAL REVENUES/SOURCES OF FUNDS	179,971,198.00	177,468,346.65	\$2,502,851.35
		=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 6 Month Period Ending 12/31/2022

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-105-100-936 Local Contrib-Tfr to Spc Rev-Inclusion	\$53,106.00	\$53,106.00	.00	.00
11-110-100-101 Kindergarten - Salaries of Teachers	\$2,432,693.00	\$953,192.54	\$1,479,500.46	.00
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$16,979,005.00	\$6,670,169.84	\$10,240,586.16	\$68,249.00
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$11,157,325.00	\$4,486,682.89	\$6,659,784.46	\$10,857.65
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$16,418,456.00	\$6,606,513.29	\$9,811,940.69	\$2.02
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$133,650.00	\$40,279.96	\$74,100.76	\$19,269.28
11-150-100-320 Purchased Prof.-Ed. Services	\$100,350.00	\$19,444.54	\$80,905.46	.00
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$916,469.00	\$354,332.87	\$534,815.13	\$27,321.00
11-190-100-320 Purchased Prof.-Ed. Services	\$519,950.00	\$147,286.51	\$98,210.00	\$274,453.49
11-190-100-340 Purchased Technical Services	\$3,000.00	.00	\$2,925.00	\$75.00
11-190-100-500 Other Purch. Serv. (400-500 series)	\$772,678.00	\$453,292.94	\$241,065.85	\$78,319.21
11-190-100-610 General Supplies	\$2,399,040.60	\$1,573,068.26	\$408,579.22	\$417,393.12
11-190-100-640 Textbooks	\$102,378.00	\$38,914.50	\$20,492.95	\$42,970.55
11-190-100-800 Other Objects	\$37,975.00	\$8,249.00	\$3,293.00	\$26,433.00
TOTAL	\$52,026,075.60	\$21,404,533.14	\$29,656,199.14	\$965,343.32
--- SPECIAL EDUCATION - INSTRUCTION ---				
Cognitive - Mild:				
11-201-100-101 Salaries of Teachers	\$774,930.00	\$332,212.19	\$437,881.39	\$4,836.42
11-201-100-106 Other Salaries for Instruction	\$759,107.00	\$300,617.36	\$454,382.32	\$4,107.32
11-201-100-610 General Supplies	\$5,125.00	\$2,050.27	\$226.40	\$2,848.33
11-201-100-800 Other Objects	\$5,800.00	\$1,750.79	\$506.00	\$3,543.21
TOTAL	\$1,544,962.00	\$636,630.61	\$892,996.11	\$15,335.28
Learning and/or Language Disabilities Mild or Moderate:				
11-204-100-101 Salaries of Teachers	\$2,353,946.00	\$979,145.00	\$1,366,664.46	\$8,136.54
11-204-100-106 Other Salaries for Instruction	\$1,247,693.00	\$537,996.47	\$678,486.59	\$31,209.94
11-204-100-610 General Supplies	\$20,107.00	\$2,244.95	\$1,580.27	\$16,281.78
TOTAL	\$3,621,746.00	\$1,519,386.42	\$2,046,731.32	\$55,628.26
Behavioral Disabilities:				
11-209-100-101 Salaries of Teachers	\$398,100.00	\$148,034.64	\$238,914.76	\$11,150.60
11-209-100-106 Other Salaries for Instruction	\$203,786.00	\$69,559.60	\$134,226.40	.00
11-209-100-610 General supplies	\$13,364.00	\$2,725.47	\$7,001.20	\$3,637.33
11-209-100-800 Other Objects	\$350.00	.00	.00	\$350.00
TOTAL	\$615,600.00	\$220,319.71	\$380,142.36	\$15,137.93
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$219,488.00	\$89,283.68	\$130,200.80	\$3.52
11-212-100-106 Other Salaries for Instruction	\$455,860.00	\$194,066.42	\$261,792.60	\$0.98
11-212-100-610 General supplies	\$6,450.00	\$1,097.18	\$4,647.79	\$705.03
TOTAL	\$681,798.00	\$284,447.28	\$396,641.19	\$709.53

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 6 Month Period Ending 12/31/2022

	Appropriations	Expenditures	Encumbrances	Available Balance
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$6,016,373.00	\$2,402,457.05	\$3,613,857.99	\$57.96
11-213-100-106 Other Salaries for Instruction	\$911,543.00	\$340,116.46	\$541,870.54	\$29,556.00
11-213-100-610 General supplies	\$23,838.00	\$6,954.18	\$1,111.53	\$15,772.29
TOTAL	\$6,951,754.00	\$2,749,527.69	\$4,156,840.06	\$45,386.25
Autism:				
11-214-100-101 Salaries of Teachers	\$1,004,445.00	\$416,007.14	\$586,719.60	\$1,718.26
11-214-100-106 Other Salaries for Instruction	\$1,509,831.00	\$628,441.82	\$874,301.38	\$7,087.80
11-214-100-610 General Supplies	\$84,516.00	\$40,196.02	\$16,557.40	\$27,762.58
11-214-100-800 Other Objects	\$500.00	.00	.00	\$500.00
TOTAL	\$2,599,292.00	\$1,084,644.98	\$1,477,578.38	\$37,068.64
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$1,125,601.00	\$466,575.35	\$653,917.53	\$5,108.12
11-216-100-106 Other Salaries for Instruction	\$1,575,302.00	\$644,477.17	\$827,777.60	\$103,047.23
11-216-100-600 General Supplies	\$69,388.00	\$47,347.38	\$18,717.60	\$3,323.02
TOTAL	\$2,770,291.00	\$1,158,399.90	\$1,500,412.73	\$111,478.37
Home Instruction:				
11-219-100-101 Salaries of Teachers	\$195,000.00	\$57,013.63	\$103,174.48	\$34,811.89
11-219-100-320 Purchased Prof.-Ed. Services	\$89,000.00	\$7,409.00	\$77,089.00	\$4,502.00
TOTAL	\$284,000.00	\$64,422.63	\$180,263.48	\$39,313.89
TOTAL SPECIAL ED - INSTRUCTION	\$19,069,443.00	\$7,717,779.22	\$11,031,605.63	\$320,058.15
--- Basic Skills/Remedial-Instruction ---				
11-230-100-101 Salaries of Teachers	\$3,264,958.00	\$1,301,182.70	\$1,963,775.30	\$0.00
11-230-100-610 General Supplies	\$8,275.00	\$3,299.75	\$1,214.88	\$3,760.37
TOTAL	\$3,273,233.00	\$1,304,482.45	\$1,964,990.18	\$3,760.37
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$1,734,311.00	\$690,321.11	\$1,043,989.89	\$0.00
11-240-100-610 General Supplies	\$29,745.00	\$7,485.89	\$12,085.99	\$10,173.12
11-240-100-640 Textbooks	\$9,500.00	\$894.30	\$8,605.70	.00
TOTAL	\$1,773,556.00	\$698,701.30	\$1,064,681.58	\$10,173.12
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$542,261.00	\$97,724.03	\$444,292.97	\$244.00
11-401-100-500 Purchased Services (300-500 series)	\$94,750.00	\$32,611.53	\$7,753.65	\$54,384.82
11-401-100-600 Supplies and Materials	\$78,725.00	\$27,304.54	\$11,319.27	\$40,101.19
11-401-100-800 Other Objects	\$23,159.00	\$4,190.00	\$350.00	\$18,619.00
TOTAL	\$738,895.00	\$161,830.10	\$463,715.89	\$113,349.01
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$1,239,048.00	\$462,939.92	\$776,108.08	.00
11-402-100-500 Purchased Services (300-500 series)	\$301,638.50	\$100,173.69	\$137,252.47	\$64,212.34
11-402-100-600 Supplies and Materials	\$134,392.11	\$81,929.78	\$39,254.26	\$13,208.07
11-402-100-800 Other Objects	\$62,950.00	\$9,673.00	.00	\$53,277.00

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 6 Month Period Ending 12/31/2022

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$1,738,028.61	\$654,716.39	\$952,614.81	\$130,697.41
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$20,000.00	\$10,930.55	\$8,744.45	\$325.00
11-000-100-562 Tuition to Other LEAs within State Special	\$1,453,445.00	\$525,173.56	\$901,432.91	\$26,838.53
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$41,466.00	\$8,275.40	\$33,101.60	\$89.00
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$60,072.00	\$11,835.20	\$47,340.80	\$896.00
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$397,034.00	\$119,133.32	\$266,297.68	\$11,603.00
11-000-100-566 Tuition to Priv Sch for Disabl w/i State	\$9,360,537.00	\$4,247,599.52	\$4,444,955.86	\$667,981.62
11-000-100-569 Tuition - Other	\$566,782.69	\$135,427.19	\$279,155.50	\$152,200.00
TOTAL	\$11,899,336.69	\$5,058,374.74	\$5,981,028.80	\$859,933.15
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$184,993.00	\$91,583.52	\$93,409.48	.00
11-000-211-300 Purchased Prof. & Tech. Svc.	\$82,184.00	\$81,564.65	\$525.00	\$94.35
11-000-211-600 Supplies and Materials	\$900.00	\$254.23	.00	\$645.77
TOTAL	\$268,077.00	\$173,402.40	\$93,934.48	\$740.12
--- Health services ---				
11-000-213-100 Salaries	\$1,549,213.00	\$602,815.23	\$931,332.65	\$15,065.12
11-000-213-300 Purchased Prof. & Tech. Svc.	\$124,975.00	\$50,408.61	\$62,461.25	\$12,105.14
11-000-213-500 Other Purchd. Serv.(400-500 series)	\$4,500.00	.00	.00	\$4,500.00
11-000-213-600 Supplies and Materials	\$34,942.94	\$23,323.89	\$4,037.58	\$7,581.47
11-000-213-800 Other Objects	\$3,770.00	\$1,652.00	\$510.00	\$1,608.00
TOTAL	\$1,717,400.94	\$678,199.73	\$998,341.48	\$40,859.73
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$2,085,653.00	\$840,812.70	\$1,244,839.24	\$1.06
11-000-216-320 Purchased Prof. Ed. Services	\$715,037.00	\$118,866.50	\$375,591.00	\$220,579.50
11-000-216-600 Supplies and Materials	\$27,992.00	\$6,220.08	\$1,060.93	\$20,710.99
11-000-216-800 Other Objects	\$1,000.00	.00	.00	\$1,000.00
TOTAL	\$2,829,682.00	\$965,899.28	\$1,621,491.17	\$242,291.55
--- Other support services - Students - Extra Srvc				
11-000-217-100 Salaries	\$327,561.00	\$126,444.30	\$197,098.70	\$4,018.00
11-000-217-320 Purchased Prof. Ed. Services	\$477,444.00	\$129,230.40	\$331,726.60	\$16,487.00
11-000-217-600 Supplies and Materials	\$100.00	.00	.00	\$100.00
TOTAL	\$805,105.00	\$255,674.70	\$528,825.30	\$20,605.00
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$2,795,308.00	\$1,154,590.77	\$1,632,676.67	\$8,040.56
11-000-218-105 Sal Secr. & Clerical Asst.	\$487,500.00	\$234,940.37	\$246,559.63	\$6,000.00
11-000-218-390 Other Purch. Prof. & Tech Svc.	\$204,097.00	\$142,183.16	\$19,655.00	\$42,258.84
11-000-218-500 Other Purchased Services (400-500 series)	\$1,240.00	.00	\$713.53	\$526.47
11-000-218-600 Supplies and Materials	\$35,570.00	\$6,546.68	\$5,569.10	\$23,454.22
11-000-218-800 Other Objects	\$3,315.00	\$539.00	.00	\$2,776.00

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 6 Month Period Ending 12/31/2022

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$3,527,030.00	\$1,538,799.98	\$1,905,173.93	\$83,056.09
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$4,034,868.00	\$1,614,614.96	\$2,400,051.23	\$20,201.81
11-000-219-105 Sal Secr. & Clerical Asst.	\$465,859.00	\$233,224.98	\$232,634.02	.00
11-000-219-320 Purchased Prof. - Ed. Services	\$121,000.00	\$18,000.00	\$83,000.00	\$20,000.00
11-000-219-390 Other Purch. Prof. & Tech Svc.	\$74,803.00	\$29,802.59	.00	\$45,000.41
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$6,839.00	\$2,818.00	\$4,017.89	\$3.11
11-000-219-600 Supplies and Materials	\$65,457.00	\$28,743.44	\$29,105.77	\$7,607.79
11-000-219-800 Other Objects	\$500.00	\$200.00	.00	\$300.00
TOTAL	\$4,769,326.00	\$1,927,403.97	\$2,748,808.91	\$93,113.12
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$1,757,890.00	\$679,092.75	\$1,078,797.25	.00
11-000-221-104 Salaries Other Prof. Staff	\$119,000.00	\$393.00	\$118,500.00	\$107.00
11-000-221-105 Sal Secr. & Clerical Asst.	\$172,982.00	\$72,786.10	\$96,044.90	\$4,151.00
11-000-221-176 Sal. Facilitators, Math, Literacy Coaches	\$200,216.00	\$79,715.16	\$120,500.84	.00
11-000-221-500 Other Purchased Services (400-500 series)	\$500.00	.00	\$172.58	\$327.42
11-000-221-600 Supplies and Materials	\$2,631.17	\$185.60	\$770.74	\$1,674.83
11-000-221-800 Other Objects	\$1,000.00	\$89.00	.00	\$911.00
TOTAL	\$2,254,219.17	\$832,261.61	\$1,414,786.31	\$7,171.25
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$1,226,143.00	\$498,907.16	\$727,235.84	.00
11-000-222-300 Purchased Prof. & Tech Svc.	\$19,117.25	\$13,414.93	\$1,112.25	\$4,590.07
11-000-222-500 Other Purchased Services (400-500 series)	\$500.00	.00	.00	\$500.00
11-000-222-600 Supplies and Materials	\$131,685.21	\$101,120.99	\$28,839.53	\$1,724.69
11-000-222-800 Other Objects	\$300.00	\$282.00	.00	\$18.00
TOTAL	\$1,377,745.46	\$613,725.08	\$757,187.62	\$6,832.76
--- Instructional Staff Training Services ---				
11-000-223-104 Salaries Other Prof. Staff	\$18,657.00	\$3,499.56	\$15,157.44	.00
11-000-223-390 Other Purch. Prof. & Tech Svc.	\$247,812.00	\$44,354.44	\$27,600.00	\$175,857.56
11-000-223-500 Other Purchased Services (400-500 series)	\$87,295.10	\$13,583.40	\$14,351.57	\$59,360.13
11-000-223-600 Supplies and Materials	\$5,900.00	.00	.00	\$5,900.00
11-000-223-800 Other Objects	\$4,650.00	\$478.00	.00	\$4,172.00
TOTAL	\$364,314.10	\$61,915.40	\$57,109.01	\$245,289.69
--- Support services-general administration ---				
11-000-230-100 Salaries	\$805,400.00	\$360,503.49	\$444,859.38	\$37.13
11-000-230-331 Legal Services	\$450,000.00	\$144,378.56	\$213,871.44	\$91,750.00
11-000-230-332 Audit Fees	\$74,355.00	\$36,430.00	\$37,925.00	.00
11-000-230-334 Architectural/Engineering Services	\$48,047.54	\$25,130.00	\$22,917.54	.00
11-000-230-339 Other Purchased Prof. Svc.	\$114,205.00	\$45,976.97	\$23,289.94	\$44,938.09
11-000-230-340 Purchased Tech. Services	\$27,546.00	\$3,500.00	\$23,500.00	\$546.00
11-000-230-530 Communications/Telephone	\$493,806.80	\$227,121.37	\$252,434.17	\$14,251.26
11-000-230-580 Travel - All Other	\$3,500.00	\$444.26	.00	\$3,055.74
11-000-230-585 BOE Other Purchased Prof. Svc.	\$5,750.00	\$2,820.45	\$1,085.00	\$1,844.55
11-000-230-590 Misc Purchased Services (400-500)	\$531,887.00	\$520,267.63	\$7,107.56	\$4,511.81

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 6 Month Period Ending 12/31/2022

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-230-610 General Supplies	\$16,937.50	\$10,581.03	\$2,313.50	\$4,042.97
11-000-230-630 BOE In-House Training/Meeting Supplies	\$4,250.00	\$617.27	\$3,382.73	\$250.00
11-000-230-890 Misc. Expenditures	\$42,856.87	\$5,964.33	\$33,165.87	\$3,726.67
11-000-230-895 BOE Membership Dues and Fees	\$28,000.00	\$26,662.70	.00	\$1,337.30
TOTAL	\$2,646,541.71	\$1,410,398.06	\$1,065,852.13	\$170,291.52
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$4,565,616.00	\$2,267,875.83	\$2,297,692.57	\$47.60
11-000-240-105 Sal Secr. & Clerical Asst.	\$1,833,108.00	\$829,652.69	\$1,001,401.85	\$2,053.46
11-000-240-199 Unused Vac Payment to Term/Ret Staff	\$39,200.00	\$36,325.19	.00	\$2,874.81
11-000-240-300 Purchased Prof. & Tech. Svc.	\$1,000.00	.00	.00	\$1,000.00
11-000-240-500 Other Purchased Services (400-500 series)	\$49,650.00	\$150.00	\$13,129.57	\$36,370.43
11-000-240-600 Supplies and Materials	\$110,577.09	\$47,137.74	\$23,205.30	\$40,234.05
11-000-240-800 Other Objects	\$3,525.00	\$2,586.00	\$545.00	\$394.00
TOTAL	\$6,602,676.09	\$3,183,727.45	\$3,335,974.29	\$82,974.35
--- Central Services ---				
11-000-251-100 Salaries	\$1,561,690.00	\$786,240.02	\$775,448.37	\$1.61
11-000-251-199 Unused Vac Payment to Term/Ret Staff	\$12,000.00	\$11,485.35	.00	\$514.65
11-000-251-330 Purchased Prof. Services	\$106,778.00	\$66,775.28	\$39,892.32	\$110.40
11-000-251-340 Purchased Technical Services	\$88,515.00	\$81,628.39	\$4,253.75	\$2,632.86
11-000-251-592 Misc Pur Serv (400-500 series)	\$63,697.00	\$15,720.19	\$32,670.99	\$15,305.82
11-000-251-600 Supplies and Materials	\$37,498.04	\$16,945.09	\$17,451.36	\$3,101.59
11-000-251-89X Other Objects	\$8,150.00	\$2,990.00	\$2,347.00	\$2,813.00
TOTAL	\$1,878,328.04	\$981,784.32	\$872,063.79	\$24,479.93
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$1,349,227.00	\$648,659.90	\$700,567.10	.00
11-000-252-340 Purchased Technical Services	\$153,652.00	\$65,212.59	\$53,986.75	\$34,452.66
11-000-252-500 Other Pur Serv. (400-500 series)	\$10,840.00	\$230.00	\$147.06	\$10,462.94
11-000-252-600 Supplies and Materials	\$83,658.67	\$40,069.17	\$39,174.07	\$4,415.43
11-000-252-800 Other Objects	\$3,510.00	\$2,504.86	.00	\$1,005.14
TOTAL	\$1,600,887.67	\$756,676.52	\$793,874.98	\$50,336.17
TOTAL Cent. Svcs. & Admin IT	\$3,479,215.71	\$1,738,460.84	\$1,665,938.77	\$74,816.10
--- Required Maint. for School Facilities ---				
11-000-261-420 Cleaning, Repair & Maint. Svc	\$1,580,980.34	\$890,924.76	\$605,295.99	\$84,759.59
11-000-261-421 Lead Testing of Drinking Water	\$35,000.00	.00	\$2,681.00	\$32,319.00
11-000-261-610 General Supplies	\$291,675.00	\$109,101.33	\$79,195.17	\$103,378.50
11-000-261-800 Other Objects	\$24,075.00	\$14,075.00	\$885.00	\$9,114.00
TOTAL	\$1,931,730.34	\$1,014,102.09	\$688,057.16	\$229,571.09
--- Custodial Services ---				
11-000-262-1XX Salaries	\$4,883,262.00	\$2,506,533.31	\$2,376,727.38	\$1.31
11-000-262-107 Salaries of Non-Instructional Aids	\$727,016.00	\$260,196.54	\$459,785.46	\$7,034.00
11-000-262-199 Unused Vac Payment to Term/Ret Staff	\$80,000.00	\$24,346.06	\$47,771.50	\$7,882.44
11-000-262-300 Purchased Prof. & Tech. Svc.	\$356,900.00	\$148,940.50	\$192,271.00	\$15,688.50

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 6 Month Period Ending 12/31/2022

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$393,340.00	\$168,372.87	\$172,242.29	\$52,724.84
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$531,809.00	\$205,511.72	\$280,856.11	\$45,441.17
11-000-262-444 Lease Purch Paymts - Energy Saving	\$674,306.00	\$337,152.25	\$337,152.25	\$1.50
11-000-262-490 Other Purchased Property Svc.	\$157,800.00	\$64,902.46	\$92,669.98	\$227.56
11-000-262-520 Insurance	\$335,119.00	\$334,818.21	\$252.21	\$48.58
11-000-262-580 Travel	\$4,700.00	.00	.00	\$4,700.00
11-000-262-610 General Supplies	\$475,422.16	\$393,580.48	\$31,174.36	\$50,667.32
11-000-262-621 Energy (Natural Gas)	\$704,813.00	\$39,153.88	\$665,659.12	.00
11-000-262-622 Energy (Electricity)	\$1,314,075.00	\$364,894.99	\$948,726.76	\$453.25
11-000-262-626 Energy (Gasoline)	\$40,380.00	\$10,261.58	\$25,678.42	\$4,440.00
11-000-262-8XX Other Objects	\$10,050.00	\$566.23	\$1,125.00	\$8,358.77
TOTAL	\$10,688,992.16	\$4,859,231.08	\$5,632,091.84	\$197,669.24
--- Care and Upkeep of Grounds ---				
11-000-263-100 Salaries	\$617,585.00	\$320,774.39	\$296,810.61	.00
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$452,582.52	\$82,539.10	\$76,442.52	\$293,600.90
11-000-263-610 General Supplies	\$86,991.34	\$25,467.75	\$10,410.70	\$51,092.89
TOTAL	\$1,157,158.86	\$428,801.24	\$383,663.83	\$344,693.79
--- Security ---				
11-000-266-100 Salaries	\$773,879.00	\$357,825.42	\$416,052.32	\$1.26
11-000-266-199 Unused Vac Payment to Term/Ret Staff	\$5,200.00	\$5,182.08	\$17.92	.00
11-000-266-300 Purchased Prof. & Tech. Svc.	\$29,150.00	\$23,725.00	\$2,500.00	\$2,925.00
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$109,296.00	\$22,188.63	\$33,275.00	\$53,832.37
11-000-266-610 General Supplies	\$153,566.58	\$88,705.96	\$53,949.15	\$10,911.47
TOTAL	\$1,071,091.58	\$497,627.09	\$505,794.39	\$67,670.10
TOTAL Oper & Maint of Plant Services	\$14,848,972.94	\$6,799,761.50	\$7,209,607.22	\$839,604.22
--- Student transportation services ---				
11-000-270-107 Salaries of Non-Instructional Aids	\$482,132.00	\$195,028.97	\$287,102.28	\$0.75
11-000-270-160 Sal Pupil Trans(Bet Home & Sch)-reg	\$559,096.00	\$243,560.90	\$315,535.10	.00
11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed	\$647,822.00	\$262,436.47	\$385,384.60	\$0.93
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch	\$115,000.00	\$61,284.95	\$53,715.05	.00
11-000-270-199 Unused Vac Payment to Term/Ret Staff	\$3,900.00	\$3,877.50	.00	\$22.50
11-000-270-350 Management Fee - ESC Transp. Prog.	\$202,330.00	\$112,727.40	\$82,465.32	\$7,137.28
11-000-270-390 Other Purch. Prof. & Tech Svc.	\$34,598.00	\$29,424.29	\$5,108.50	\$65.21
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$163,350.00	\$40,102.26	\$72,717.13	\$50,530.61
11-000-270-443 Lease Purch Payments - School Buses	\$249,008.00	\$246,972.23	.00	\$2,035.77
11-000-270-503 Contr Svc-Aid in Lieu Paymts-Non Pub Sch	\$600,000.00	\$500.00	\$599,500.00	.00
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$5,448,550.00	\$2,611,571.55	\$2,812,000.00	\$24,978.45
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$356,353.00	\$44,255.00	\$152,585.00	\$159,513.00
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$25,165.00	\$7,332.50	\$1,516.09	\$16,316.41
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements	\$1,300.00	.00	.00	\$1,300.00
11-000-270-517 Contract Svc (reg std) - ESCs	\$324,000.00	\$48,315.00	\$275,685.00	.00
11-000-270-518 Contract Svc (Sp Ed) - ESCs	\$5,984,500.00	\$1,908,009.07	\$4,076,458.38	\$32.55
11-000-270-580 Travel	\$2,000.00	.00	\$97.29	\$1,902.71

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 6 Month Period Ending 12/31/2022

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-270-593 Misc. Purchased Svc.- Transp.	\$110,587.00	\$98,035.00	.00	\$12,552.00
11-000-270-610 General Supplies	\$5,000.00	\$2,554.37	\$1,788.38	\$657.25
11-000-270-615 Transportation Supplies	\$112,558.13	\$18,807.71	\$82,482.95	\$11,267.47
11-000-270-800 Misc. Expenditures	\$6,900.00	\$6,079.00	\$600.00	\$221.00
TOTAL	\$15,434,149.13	\$5,940,874.17	\$9,204,741.07	\$288,533.89
--- Personal Services-Employee Benefits---				
11-XXX-XXX-210 Group Insurance	\$3,100.00	.00	\$1,346.30	\$1,753.70
11-XXX-XXX-220 Social Security Contributions	\$2,100,000.00	\$1,026,906.90	\$1,073,069.93	\$23.17
11-XXX-XXX-241 Other Retirement Contrb. - PERS	\$2,825,688.24	.00	\$2,743,461.24	\$82,227.00
11-XXX-XXX-248 Other Retirement - Deferred PERS	\$77,000.00	.00	\$72,603.00	\$4,397.00
11-XXX-XXX-249 Other Retirement Contrb. - Regular	\$85,000.00	\$22,853.51	\$47,146.49	\$15,000.00
11-XXX-XXX-250 Unemployment Compensation	\$50,000.00	.00	.00	\$50,000.00
11-XXX-XXX-260 Workman's Compensation	\$455,316.00	\$163,034.31	\$53,756.85	\$238,524.84
11-XXX-XXX-270 Health Benefits	\$22,714,000.00	\$7,438,903.21	\$14,778,064.75	\$497,032.04
11-XXX-XXX-280 Tuition Reimbursement	\$285,000.00	\$33,055.35	\$251,944.65	.00
11-XXX-XXX-290 Other Employee Benefits	\$952,050.00	\$323,676.09	\$614,740.35	\$13,633.56
11-XXX-XXX-299 Unused Sick Payment to Term/Ret Staff	\$322,485.00	\$291,153.00	\$29,388.00	\$1,944.00
TOTAL	\$29,869,639.24	\$9,299,582.37	\$19,665,521.56	\$904,535.31
Total Undistributed Expenditures	102,693,431.18	\$40,478,461.28	\$58,254,322.05	\$3,960,647.85
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	181,312,662.39	\$72,420,503.88	103,388,129.28	\$5,504,029.23
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	181,312,662.39	\$72,420,503.88	103,388,129.28	\$5,504,029.23

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 6 Month Period Ending 12/31/2022

	Appropriations	Expenditures	Encumbrances	Available Balance	
*** CAPITAL OUTLAY ***					
--- EQUIPMENT ---					
Regular programs-instruction					
12-120-100-730	Grades 1-5	\$4,676.00	.00	\$4,676.00	.00
12-130-100-730	Grades 6-8	\$12,000.00	.00	\$11,954.00	\$46.00
12-140-100-730	Grades 9-12	\$48,878.00	\$7,386.46	\$25,233.45	\$16,258.09
Special education - instruction					
12-4XX-100-730	School-spons. & oth instr prog	\$121,395.95	\$20,281.95	\$71,153.43	\$29,960.57
12-000-220-730	Support services-instruc. staff	\$87,955.98	\$67,755.98	\$18,320.06	\$1,879.94
12-000-240-730	School administration	\$17,493.48	\$9,325.00	\$8,168.48	.00
12-000-252-730	Admin. Info. Tech.	\$204,493.16	\$19,517.19	\$126,092.44	\$58,883.53
12-000-262-730	Undist. Exp.-Custodial Services	\$47,520.00	\$24,431.87	\$22,870.00	\$218.13
12-000-266-730	Undist. Exp.-Security	\$4,400.00	.00	.00	\$4,400.00
Undist. Exp. - Non-instructional Services					
TOTAL					
		\$548,812.57	\$148,698.45	\$288,467.86	\$111,646.26
--- Facilities acquisition and construction services ---					
12-000-400-334	Architectural/Engineering Services	\$157,775.00	\$67,111.25	\$32,428.75	\$58,235.00
12-000-400-450	Construction Services	\$4,139,015.00	\$2,571,597.82	\$800,557.76	\$766,859.42
12-000-400-896	Assmt for Debt Service on SDA Funding	\$114,991.00	\$45,996.40	\$68,994.60	.00
	Sub Total	\$4,411,781.00	\$2,684,705.47	\$901,981.11	\$825,094.42
TOTAL					
		\$4,411,781.00	\$2,684,705.47	\$901,981.11	\$825,094.42
TOTAL CAPITAL OUTLAY EXPENDITURES		\$4,960,593.57	\$2,833,403.92	\$1,190,448.97	\$936,740.68

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 6 Month Period Ending 12/31/2022

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
10-000-100-56X Transfer of Funds to Charter Schls,	\$468,442.00	\$121,436.00	\$340,891.00	\$6,115.00
TOTAL GENERAL FUND EXPENDITURES	186,741,697.96	\$75,375,343.80	104,919,469.25	\$6,446,864.91

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
West Orange Board of Education
General Fund - Fund 10

For 6 Month Period Ending 12/31/2022

I, Tonya Flowers, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,

which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.


Board Secretary/Business Administrator

1/18/23
Date


REPORT OF THE TREASURER
TO THE BOARD OF EDUCATION

DISTRICT OF WEST ORANGE

ALL FUNDS

FOR THE MONTH ENDING DECEMBER 31, 2022

	Beginning Cash Balance	Cash Receipts	Cash Disbursements	Ending Cash Balance
GOVERNMENTAL FUNDS				
General Fund - Fund 10	31,377,286.58	17,401,958.71	22,912,208.02	25,867,037.27
Capital Reserve -Fund 10	368,514.85	2,000,003.03		2,368,517.88
Maintenance Reserve -Fund 10	1,000,076.98	1,000,008.22		2,000,085.20
Workers Comp Claims Fund-Fund 10	90,000.00	45,006.85	45,006.85	90,000.00
Unemployment Trust Fund-Fund 10	610,156.89	9,379.28		619,536.17
Payroll Agency-Fund 10	1,250,044.05	6,731,756.76	5,033,663.22	2,948,137.59
Flex Account-Fund 10	217.58	35,039.83	35,039.83	217.58
Flex Account-Fiscal Agent-Fund 10	27,959.74			27,959.74
Special Revenue Fund - Fund 20	(56,521.50)	574,412.14	1,157,018.18	(639,127.54)
Student Activity Fund - Fund 20	233,887.03	46,102.37	30,995.14	248,994.26
Capital Projects Fund - Fund 30	250,315.17	263.23	247,783.47	2,794.93
Debt Service Fund - Fund 40	(2,422,074.00)	423,889.08		(1,998,184.92)
Total Governmental Funds	32,729,863.37	28,267,819.50	29,461,714.71	31,535,968.16
ENTERPRISE FUNDS				
Food Service Fund - Fund 60	3,444,959.93	1,089,443.25	1,220,529.80	3,313,873.38
Enrichment Fund - Fund 61	17,312.86			17,312.86
Total Enterprise Funds	3,462,272.79	1,089,443.25	1,220,529.80	3,331,186.24
AGENCY FUNDS				
Payroll	0.00	5,974,069.69	5,974,069.69	0.00
Total Agency Funds	0.00	5,974,069.69	5,974,069.69	0.00
TOTAL ALL FUNDS	36,192,136.16	35,331,332.44	36,656,314.20	34,867,154.40


Treasurer of School Monies

1/18/23
Date

West Orange Public Schools Calendar 2023-2024

September 2023				
M	T	W	Th	F
				1
4	5	6#	7	8
11.	12	13	14	15
18	19	20	21	22
25	26	27	28	29

October 2023				
M	T	W	Th	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

November 2023				
M	T	W	Th	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

December 2023				
M	T	W	Th	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

January 2024				
M	T	W	Th	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

Days Attended Per Month

Sep	17	Feb	20
Oct	22	Mar	20
Nov	16	Apr	17
Dec	16	May	22
Jan	21	Jun	12

Total Days: 183**

- September 5 First Day for Staff
- September 6 First Day of School for Students
- June 19 Last Day of School for Students
- June 20 WOHS Graduation

Holidays - West Orange Schools Closed

- September 4, 2023 Labor Day
 - September 5 Closed for Students
 - September 25 Yom Kippur
 - November 7 Election Day
 - November 8 Closed For Students Only
 - November 9-10 NJEA Conference
 - November 23-24 Thanksgiving Break
 - December 25-29 Winter Recess
 - January 1, 2024 New Year's Day
 - January 15 Dr. Martin L. King, Jr.
 - February 19 President's Day
 - March 29 Good Friday
 - April 1-5 Spring Break
 - May 27 Memorial Day
 - June 4 Primary Elections
- Professional Development for Staff**
- Nov. 8 PD for Staff
 - Sept. 11, Feb. 5, June 3 PD for Staff Afternoon

Key

Symbol	Meaning
○	School Holiday or Vacation Period: September 4, 25, November 7, 8, 9, 10, 23, 24, December 25-29, January 1, 15, February 19, March 29, April 1-5, May 27, June 4
△	Full-Day Staff Only: September 5, November 8
**	Afternoon PD for Staff: Sept. 11, Feb. 5, June 3
□	Elementary Parent/Teacher Conferences: November 14, 15, 16 April 9, 10, 11 (Elementary Early Dismissal Only)
*□	Edison Parent/Teacher Conferences: Nov. 28, 29, 30 (Edison Early Dismissal Only)
⬡	All Students Early Dismissal: Sept. 11, Nov. 22, Dec. 22, Feb. 5, 16, May 24, June 3, 17, 18, 19
☆	Back to School Nights Early Dismissal School Specific: Elementary Sept. 19 LMS Sept. 27 PreSchool Sept. 20 RMS Sept. 27 Edison Sept. 21 WOHS Sept. 28
#	First Day of School for Students: Tuesday, Sept. 6
##	Last Day of School for Students: Wednesday, June 19
+	WOHS Graduation Date: Thursday, June 20

**Three days are built into the calendar for emergency closings. Make up dates beyond the three days will be used in the following order: April 5, April 4, April 3. The last day of school is subject to change. Unused emergency closing days will be assessed as the year unfolds. School Closings are posted on the district website at <http://www.woboe.org>

District - Wide Daily Schedules

School	Regular Day	Delayed Opening	Early Dismissal
Pre School - Grade 5	08:45 - 03:23	10:15 - 03:23	08:45 - 01:15
Middle Schools	08:10 - 02:53	09:40 - 02:53	08:10 - 12:30
High School	07:30 - 02:15	09:00 - 02:15	07:30 - 12:00

February 2024				
M	T	W	Th	F
			1	2
5-	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	

March 2024				
M	T	W	Th	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

April 2024				
M	T	W	Th	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

May 2024				
M	T	W	Th	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

June 2024				
M	T	W	Th	F
3-	4	5	6	7
10	11	12	13	14
17	18	19#	20+	21
24	25	26	27	28
30				

The following holidays are officially recognized when school is not in session:
Rosh Hashanah 9/16 & 9/17; Juneteenth 6/21.

District-Wide Testing Calendar 2023-2024

Fall 2023

Date	Test	Grade
September XX	NJ Start Strong Assessments <ul style="list-style-type: none"> • ELA • Math • Science 	4-10 4-8, Algebra I, II, Geometry 6, 9, 12
September XX	DIBELS Screening	2
September - December	DLM - ELA, Math, Science (optional)	3-8, 11
September / October	District Assessments: i-Ready Math	6-8
October XX	District Assessments: (MAP/iReady Reading/Language/Math)	K-5
	District Assessments: (MAP Reading/Language)	6-8
	District Assessments: (MAP Math)	9-10
September XX- October XX	District Assessments: Kindergarten Literacy	K
October	NOCTI - PreTest	11-12
October X - November X	District Assessments: Fountas and Pinnell	1-5
November XX	NNAT3 (Gifted Program Assessment)	2-5
November XX - December XX	District Assessments: Fountas and Pinnell	K

Winter/Spring 2024

Date	Test	Grade
January	District Assessments: i-Ready Math	6-8
January XX - February X (optional)	District Assessments: (MAP/iReady Reading/Language/Math)	K-5
	District Assessments: (MAP Reading/Language)	6-8
	District Assessments: (MAP Math)	9-10
February XXXX	District Assessments: Fountas and Pinnell	1-5
February XXXX	District Assessments: Kindergarten Literacy	K
January	NAEP (Districts Selected by the State)	4, 8, 12
February X - March XX	ACCESS for ELLs	K-12
March XX - XX 2023	NJGPA (ELA / MATH)	11
January X - May X	NJSLA - ELA Math Portfolio Appeals	9-12
April X - May XX	DLM - ELA, Math, Science	3-8, 11
April XXXXX	District Assessments: (MAP/iReady Reading/Language/Math)	5
April XXXXX	District Assessments: (MAP Reading / Language)	6-7
May XXXX	NJSLA ELA / Math	3-9
May XXXX	NJSLA Science	5, 8, 11
May XXXX	District Assessments: Fountas and Pinnell	K-5
May	Advanced Placement Testing	10-12
May / June	NOCTI - Post Test	11-12
May / June	District Assessments: i-Ready Math	6-8
May XX - June X	District Assessments: (MAP/iReady Reading/Language/Math)	K-4
	District Assessments: (MAP Reading/Language)	8
	District Assessments: (MAP Math)	9-10

Elementary Marking Periods

Wednesday, September 6 - Friday, December 8	61 days
Monday, December 11 - Thursday, March 14	61 days
Friday, March 15 - Wednesday, June 19	61 days

Elementary Report Card Dates

Friday, December 15, 2023
Thursday, March 21, 2024
Wednesday, June 19, 2024

Elementary Conference Dates

Tuesday, November 14, 2023
Wednesday, November 15, 2023
Thursday, November 16, 2023

Edison Central Six Conference Dates

Tuesday, November 28, 2023
Wednesday, November 29, 2023
Thursday, November 30, 2023

Elementary Conference Dates

Tuesday, April 9, 2024
Wednesday, April 10, 2024
Thursday, April 11, 2024

Secondary Marking Periods

Wednesday, September 6 - Tuesday, November 14	45 days
Wednesday, November 15 - Tuesday, January 30	46 days
Wednesday, January 31 - Friday, April 12	46 days
Monday, April 15 - Wednesday, June 19	46 days

Secondary Report Card Dates

Tuesday, November 21, 2023
Tuesday, February 6, 2024
Friday, April 19, 2024
Wednesday, June 19, 2024

2023-2024 BOARD OF EDUCATION PUBLIC MEETINGS

July 17, 2023	November 20, 2023
August 28, 2023	December 18, 2023
September 18, 2023	January 4, 2024 Reorganization Meeting
October 16, 2023	